

Thursday, February 27, 2014

FROM: SHAUN JONES –Connecticut Commission on Human Rights & Opportunities

QUARTERLY REPORT ON GOAL ACHIEVEMENT

1st Quarter Report covering the period of July 1st - Sept. 30th 2013.

NOTE: NO % / No Entry = NO submission for this Quarter submitted by Agency. 0% Means Just That -0% Reported.

This GOAL ACHIEVEMENT Report is hereby released, via E-Mail, to:

the Statutory Required Connecticut General Assembly - Committee Member Legislators

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the Statutory Required State of Connecticut Commissioners.

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EACH STATE AGENCY THAT SUBMITTED A REPORT

“... The report shall be submitted to: each state agency that submitted a report, the Commissioner of Economic and Community Development, the Commissioner of Administrative Services and the co(-)chairpersons and ranking members of the joint standing committees of the General Assembly having cognizance of matters relating to planning and development and government administration and elections.”

{Source of Quote: Sec. 4a-60g. (Formerly Sec. 32-9e). Set-aside program for small contractors, minority business enterprises, individuals with disabilities and nonprofit corporations. Exceptions. (m)}

REMINDER:

“Any state agency or political subdivision of the state, other than a municipality, that achieves less than fifty per cent of its small contractor and minority business enterprise set-aside program goals by the end of the second reporting period in any twelve-month period beginning on July first shall provide a written explanation to the Commissioner of Administrative Services and the Commission on Human Rights and Opportunities detailing how the agency or political subdivision will achieve its goals in the final reporting period.” [Emphasis provided] {Source of Quote: Sec. 4a-60g. (Formerly Sec. 32-9e). Set-aside program for small contractors, minority business enterprises, individuals with disabilities and nonprofit corporations. Exceptions. (m)}

AGENCY Designated Employees

E-mail sent to AGENCY Designated Employee submitting either: The Annual Goals Calculations Report or The Small/ Minority Business Enterprise Quarterly Report.

GOAL ACHIEVEMENT

Capital Improvement Report Information-listed as \$ amount rather than percentage.

Overall =capital improvement funds totaled with the Quarterly Report funds yielding the percentage as a result.

Except the Office of Policy and Management – The Goals for Rentschler Field totaled with Office of Policy and Management Goals yielding Overall Goals and resulting Overall percentages.

Achieved YTD	% SBE	% MBE
<u>Constitutional Offices-Executive Branch</u>		
Governor's Office & Lieutenant Governor's Office	53%	26%
Secretary of the State	16%	5%
<small>July 1, 2013- State Board of Accountancy was merged into the Office of the Secretary of State</small>		
Treasurer, Office of the State	51%	126%
Comptroller, Office of the State <u>overall</u>	<u>6%</u>	<u>2%</u>
I. Office	6%	2%
II. Capital Improvement Funds		
Attorney General, Office of the State		

Achieved YTD	% SBE	% MBE

<u>Judicial Branch</u>		
	<u>overall</u>	
	<u>29%</u>	<u>48%</u>
I. Agency	21%	30%
II. Capital Improvement Funds	\$717,431.70	\$398,696.15
Probate Court Administrator, Office of the	59%	8%

Achieved YTD	% SBE	% MBE
<u>Agencies/Offices-Executive Branch [ALPHABETICAL LISTING]</u>		

1) Administrative Services, Department of	<u>overall</u>	<u>144%</u>	<u>74%</u>
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I. Agency	40%	27%
II. Capital Improvement Funds	\$6,030,469.64	\$679,802.69

July 1, 2013 - DIVISION of Construction Services, - within D.A.S. - (FORMERLY DEPT. OF PUBLIC WORKS and as of 7/1/2011 - DEPT. of Public Works was consolidated into the Department of Administrative Services and the then newly created Department of Construction Services; FORMERLY DEPARTMENT OF CONSTRUCTION SERVICES- July 1, 2013 The Department OF Construction Services merged into The Department of Administrative Services}. [“the Bureau of Design and Construction from the former Department of Public Works (DPW), the Bureau of School Facilities from the State Department of Education (SDE) and the Division of Fire and Building Services from the former Department of Public Safety (DPS), which includes the Office of the State Building Inspector, the Office of Education and Data Management and the Office of State Fire Marshal” was consolidated into the then newly created Department of Construction Services. {Source: <http://www.ct.gov/dcs/cwp/view.asp?a=4147&q=487428> } The Commission for Educational Technology was within the Department of Information Technology, for administrative purposes only. 7/1/2011 – The Department of Information Technology was consolidated into the Department of Administrative Services as The Bureau of Enterprise Systems and Technology (BEST). The Following are all Boards and Commissions within the Department of Administrative Services and as such the information for these Boards and Commissions are comprised within the Department of Administrative Services percentages as listed above: The Office of the Claims Commissioner, The State Properties Review Board, The State Insurance Risk and Management Board, The State Marshal Commission, The Employees’ Review Board & The School Safety Infrastructure Council.

2) **Aging, Department on** -Formerly a Division within the Department of Social Services **EXEMPT FOR FY13-14**

“The State Department on Aging was established on January 1, 2013. The Department is comprised of the State Unit on Aging and the Long Term Care Ombudsman Program.” {Source: <http://www.ct.gov/agingservices/cwp/view.asp?a=2510&q=313020> } As of the date of this report, January 24th 2014, the Department on Aging is under The Department of Social Services for administrative purposes only; similarly as a Designated State Agency (DSA), The Department of Administrative Services may provide specific administrative support, including certain fiscal management. The Department of Rehabilitation Services may still have administrative support, including certain fiscal management functions, as the creation of this new Agency on Aging contemplated a period of time whereby this Department would provide these services.

3) Agricultural Experiment Station, Connecticut	280%	171%
4) Agriculture, Department of	18%	18%
CT Marketing Authority	99%	0.48%
5) Banking, Department of	11%	11%
6) Children and Families, Department of	69%	111%
7) Connecticut State Library -	44%	69%

The Designated State Agency (DSA) is The Department of Administrative Services; the DSA may provide specific administrative support, including certain fiscal management (for administrative purposes only).

8) **Consumer Protection, Department of** 13% 3%

Includes, pursuant to Public Act 11-51, the consolidation of the Division of Special Revenue & the Gaming Policy Board into the Department of Consumer Protection

9) Correction, Department of <u>overall</u>	<u>33%</u>	<u>52%</u>
I. Agency	33%	52%
II. Capital Improvement Funds		

10) **Criminal Justice, Division of** 104% 66%

11) Developmental Services, Department of <u>overall</u>	<u>23%</u>	<u>51%</u>
I. Agency	23%	51%
II. Capital Improvement Funds		

As listed above, the Department of Developmental Services’ Percentages is comprised with the inclusion of the information for the Connecticut Council on Developmental Disabilities, . The Designated State Agency (DSA) for the Connecticut Council on Developmental Disabilities is The Department of Developmental Services; the DSA provides some administrative support, including fiscal management, personnel/human resources, public relations, and provides space for the Council.

12) Economic and Community Development, <u>overall</u>	<u>9%</u>	<u>10%</u>
I. Agency	9%	10%
II. Capital Improvement Funds		

Clean Energy Finance and Investment Authority (CEFIA)	4%	13%
CT Housing Finance Authority <u>overall</u>	<u>30%</u>	<u>10%</u>

I.	Agency	30%	10%
II.	Capital Improvement Funds		
	Connecticut Innovations	60%	233%
7/1/2011 - the Commission on Culture and Tourism, consolidated into the Department of Economic and Community Development--the Office of Workforce Competitiveness was involved in a consolidation with the Departments of: Labor and Economic Development.			
13)	Education, State Department of <u>overall</u>	<u>35%</u>	<u>21%</u>
I.	Agency	17%	17%
II.	Capital Improvement Funds	\$847,688.72	\$52,009.64
III.	The Office of Early Childhood <u>overall</u>	<u>0%</u>	<u>0%</u>
IV.	The Office of Early Childhood	0%	0%
V.	The Office of Early Childhood --Cap. Improvements		
14)	Emergency Services and Public Protection, Department of <u>overall</u>	<u>154 %</u>	<u>57%</u>
I.	Agency of	144%	54%
II.	Capital Improvement Funds	\$70,050.00	\$21,800.00
7/1/2011 - the Department of Public Safety, the Department of Emergency Management and Homeland Security, the Commission on Fire Prevention and Control and the Police Officer Standards and Training Council consolidated into the Department of Emergency Services and Public Protection.			
15)	Energy and Environmental Protection, <u>overall</u>	<u>61%</u>	<u>19%</u>
I.	Agency	61%	19%
II.	Capital Improvement Funds		
7/1/2011 - the Department of Public Utility Control, The Department of Environmental Protection, part of the Office of Policy and Management, consolidated into The Department of Energy and Environmental Protection. As of 7/1/2011 -Consumer Counsel, Office of - is within the Department of Energy and Environmental Protection (DEEP) for administrative purposes only. The Council on Environmental Quality is within the Department of Energy and Environmental Protection (DEEP) for administrative purposes only.			
16)	Governmental Accountability, Office of	17%	0%
	Child Advocate, Office of the	EXEMPT FOR FY 13/14	
	Contracting Standards Board	*	
	Elections Enforcement Commission, State	8%	5%
	Ethics, Office of State	45%	87%
	Firearms Permit Examiners, Board of	EXEMPT FOR FY13-14	
	Freedom of Information Commission	84%	0%
	Judicial Review Council	11%	0%
	Judicial Selection Commission	19%	0%
	Victim Advocate, Office of the	5%	0%
*="The appointment for the Executive Director for the Contracting Standards Board was effective 10/18/13. (As of the release of this report,) no decision has been made regarding the staff for the board. Since this decision has not been made, there is no way of knowing how much of the Boards budget will be available for operational and personal services expenses. Until these decisions are made there is no way to calculate the Boards SBE/MBE goals for FY14." The Quoted Message is from The Office of Governmental Accountability.			
17)	Higher Education - Board of Regents for	EXEMPT FOR FY13-14	
7/1/2011 - A Board of Regents for Higher Education will replace the Board of Governors, parts of the former Department of Higher Education as well as the Boards of Trustees of the Connecticut State University System, the Community-Technical Colleges and the Board for State Academic Awards & A new Office for Financial and Academic Affairs for Higher Education			
	Connecticut Community Colleges System Office	59%	17%
	Connecticut State Universities System Office	18%	3%

The Board for State Academic Awards— Charter Oak College	20%	29%
18) Human Rights and Opportunities, Commission on	91%	28%
The Designated State Agency (DSA) is The Department of Labor; the DSA may provide specific administrative support, including certain fiscal management		
19) Insurance, Department of	59%	1%
20) Labor, Department of	<u>overall</u>	<u>19%</u>
I. Agency	19%	28%
II. Capital Improvement Funds		
7/1/2011 - the Office of Workforce Competitiveness, consolidated into the Department of Labor and the Department of Economic and Community Development.		
21) Mental Health and Addiction Services,	<u>overall</u>	<u>51%</u>
I. Agency	48%	88%
II. Capital Improvement Funds	\$111,716	\$108,800
22) Metropolitan District Commission—	<u>overall</u> —Pursuant to P.A. 13-247	<u>240%</u>
I. Agency	9%	17%
II. Capital Improvement Funds	\$11,988,119.00	\$4,299,292.00
23) Military Department	103%	83%
24) Motor Vehicles, Department of	82%	91%
25) Policy and Management, Office of	<u>overall</u>	<u>46%</u>
Policy and Management, Office of	40%	62%
OPM- Rentschler Field	62%	198%
Policy and Management, Office of - Overall = The Goals for Rentschler Field totaled with Office of Policy and Management Goals yielding Overall Goals and resulting Overall percentages.		
26) Protection and Advocacy for Persons with Disabilities, Office of	54%	0%
27) Public Health, Department of	<u>overall</u>	<u>77%</u>
I. Agency	75%	90%
II. Capital Improvement Funds	\$24,640	\$0.00
7/1/2011 - the Office of Health Care Access, consolidated into the Department of Public Health. The Connecticut Environmental Public Health Tracking Program within the Department of Public Health - the CT DPH, in collaboration with the CT Department of Environmental Protection (CT DEP), received a planning grant from the CDC to begin developing Connecticut's portion of the national Environmental Public Health Tracking Network.		
28) Rehabilitation Services, Department of	17%	0.20%
DORS -Deaf and Hard of Hearing Services	EXEMPT FOR FY13-14	
-Formerly Commission on the Deaf and Hearing Impaired (CDHI)		
7/1/2011 - consolidated the following Board of Education and Services for the Blind, part of the Department of Social Services, part of the Workers Compensation Commission & Deaf and Hearing Impaired, the Bureau of Rehabilitation Services; PA 11-44 created the Bureau of Rehabilitative Services, bringing together the programs that were formerly known as the Department of Social Services' Bureau of Rehabilitation Services, the Board of Education and Services for the Blind, the Commission on the Deaf and Hearing Impaired, the Workers' Rehabilitation Program and the Driver Training Program for People with Disabilities.		
29) Revenue Services, Department of	31%	35%
30) Siting Council	137%	44%
31) Social Services, Department of	79%	87%
Children's Trust Fund A <u>DIVISION</u> within the Department of Social Services,		

32) Soldiers', Sailors' and Marines' Fund	21.49%	3.09%
33) Teachers' Retirement Board	30%	21%
34) Transportation, Department of	175%	192%
35) Veterans Affairs, Department of	11%	17%
36) Workers' Compensation Commission	14%	7%

Colleges & Universities- Higher Education [ALPHABETICAL LISTING]

**Higher Education, Office of
Board of Regents for Higher Education,
Community Colleges**

Achieved YTD	% SBE	% MBE
37) Asnuntuck Community College	42%	85%
38) Capital Community College <u>overall</u>	<u>28%</u>	<u>57%</u>
I. Agency	28%	57%
II. Capital Improvement Funds		
39) Gateway Community College	34%	48%
40) Housatonic Community College	66%	159%
41) Manchester Community College	38%	38%
42) Middlesex community College	240%	49%
43) Naugatuck Valley Community College	45%	58%
44) Northwestern Connecticut Community College	12%	0%
45) Norwalk Community College	26%	98%
46) Quinebaug Community College	90%	90%
47) Three Rivers Community College	28%	19%
48) Tunxis Community College	93%	109%

Connecticut State Universities

49) Central Connecticut State University <u>overall</u>	<u>117%</u>	<u>183%</u>
I. Agency	117%	183%
II. Capital Improvement Funds		
50) Eastern Connecticut State University <u>overall</u>	<u>334%</u>	<u>324%</u>
I. Agency	76%	43%
II. Capital Improvement Funds	\$935,722.76	\$254,863.40
51) Southern Connecticut State University <u>overall</u>	<u>247%</u>	<u>419%</u>
I. Agency	222%	387%
II. Capital Improvement Funds	\$336,963.00	\$110,558.38

52) Western Connecticut State University	<u>overall</u>	<u>107%</u>	<u>163%</u>
I. Agency		107%	163%
II. Capital Improvement Funds			

University of Connecticut

Achieved YTD		% SBE	% MBE
53) UCONN Health Center	<u>overall</u>	<u>91%</u>	<u>96%</u>
I. Agency		14%	13%
II. Capital Improvement Funds		\$6,209,815.65	1,675,063.18
54) Medical Examiner, Office of the Chief		8%	6%

"Public Act No. 12-1 of the June Special Session - Section 100 of the act amends section 19a-402 of the General Statutes by assigning the Commission on Medicolegal Investigations and the Office of the Chief Medical Examiner within the University of Connecticut Health Center for administrative purposes only." "The effective date of this provision was July 1, 2012." "The act places the nine-member Commission on Medicolegal Investigations (COMLI) and the Office of the Chief Medical Examiner (which COMLI supervises and controls) within the UConn Health Center for administrative purposes only." Under prior law, COMLI was within the DPH for administrative purposes only." {Source: http://cga.ct.gov/apa/reports/Chief%20Medical%20Examiner,%20Office%20of%20the_20130801_FY2011,2012.pdf & <http://www.cga.ct.gov/2012/SUM/2012SUM00001-R01HB-06001-SUM.htm> }

55) University of Connecticut	<u>overall</u>	<u>\$15,123,052</u>	<u>5,112,711</u>
I. Agency		\$3,871,413.09	\$1,599,839.64
II. Capital Improvement Funds		\$11,251,638.87	\$3,512,871.83

%s not available as GOAL not determined as of submittal

Achieved YTD		% SBE	% MBE
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Quasi-Public Agencies [ALPHABETICAL LISTING]

56) Connecticut Lottery Corporation		\$262,533.92	\$118,896.68
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%s not available as GOAL not determined as of submittal

Achieved YTD		% SBE	% MBE
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Political Subdivisions [ALPHABETICAL LISTING]

57) Capital Region Development Authority		5%	16%
Formerly Capital City Economic Development Authority			
58) Capital Region COG			
59) Central Conn RPA			
60) Central Naugatuck Valley COG		EXEMPT FOR FY13-14	
61) CT Health & Educational Facilities Authority		7%	0%
62) CT Higher Education Supplemental Loan Authority -		0%	0%
63) CT Resources Recovery Authority	<u>overall</u>	<u>3%</u>	<u>4%</u>
CT Resources Recovery Authority (Agency)		3%	4%
CT Resources Recovery Authority (Capital Improvement Funds)		\$0.00	\$0.00

64) The Lower Connecticut River Valley Council of Governments		
(RiverCOG) This Regional Planning Organization (RPO) is comprised of the merger of the former CT River Estuary RPA & Midstate RPA		
65) Greater Bridgeport RPA	11%	43%
-GREATER BRIDGEPORT REGIONAL COUNCIL		
66) Greater Bridgeport Transit Authority	<u>overall</u>	<u>3%</u>
Greater Bridgeport Transit Authority (Agency)	3%	14%
Greater Bridgeport Transit Authority (Capital Improvement Funds)		
67) Greater Hartford Transit District	36%	131%
68) Greater New Haven Transit District	<u>overall</u>	
Greater New Haven Transit District (Agency)		
Greater New Haven Transit District (Capital Improvement Funds)		
69) Greater Waterbury Transit District-	EXEMPT FOR FY13-14	
70) Housatonic Area Transit District		
71) Housatonic Valley Council of Elected Officials		
72) Litchfield Hills Council of Elected Officials -	EXEMPT FOR FY13-14	
73) Middletown Transit District		
74) Northeastern Conn COG		
75) Northeastern Conn Transit District		
76) Northwestern Conn COG -	2%	0%
77) Norwalk Transit District		
78) South Central Regional COG	196%	784%
79) Southeastern Area Transit District		
80) Southeastern Connecticut COG		
81) Southeastern Connecticut Water Authority	8%	31%
82) South Western RPA	<u>overall</u>	
South Western RPA (Agency)		
South Western RPA (Capital Improvement Funds)		
83) Tweed New Haven Airport		
84) Valley COG		
85) Valley Transit District		