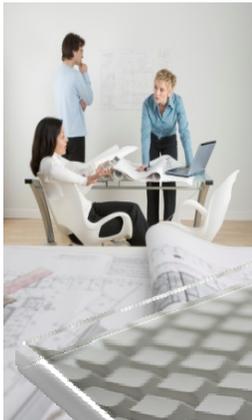


STATE OF CONNECTICUT



TECHNOLOGY PROJECTS REPORT JANUARY 2010

STATE OF CONNECTICUT - DEPARTMENT OF INFORMATION TECHNOLOGY
PROJECT MANAGEMENT OFFICE
JANUARY 2010



SDM PHASES

I - BUSINESS ISSUES:

THE PURPOSE OF THE BUSINESS ISSUES PHASE IS TO IDENTIFY AND VALIDATE AN OPPORTUNITY TO IMPROVE A BUSINESS FUNCTION THROUGH A TECHNOLOGY SOLUTION, EXPLORE ALTERNATIVE SOLUTIONS TO SATISFY THE BUSINESS NEED, AND IDENTIFY ASSUMPTIONS AND CONSTRAINTS THAT WOULD IMPACT THE SOLUTION/PROJECT.

II - BUSINESS REQUIREMENTS:

THE PURPOSE OF THE BUSINESS REQUIREMENTS PHASE IS TO DEFINE IN DETAIL, WHAT IS NEEDED FOR THE SYSTEM TO BE DECLARED USABLE BY THE BUSINESS.

III - DESIGN:

THE PURPOSE OF THE DESIGN PHASE IS TO TRANSLATE THE BUSINESS REQUIREMENTS INTO DETAILED DESIGN COMPONENTS THAT WILL BE USED TO CONSTRUCT THE SOLUTION.

IV - CONSTRUCTION:

THE PURPOSE OF THE CONSTRUCTION PHASE IS TO TRANSLATE THE BUSINESS REQUIREMENTS, TECHNICAL REQUIREMENTS AND THE DESIGN COMPONENTS TO CONSTRUCT THE SOLUTION.

V - TESTING:

THE PURPOSE OF THE TESTING PHASE IS TO PROVE THE DEVELOPED SYSTEM SATISFIES THE BUSINESS AND TECHNICAL REQUIREMENTS.

VI - IMPLEMENTATION:

THE PURPOSE OF THE IMPLEMENTATION PHASE IS TO INTRODUCE THE SOLUTION TO THE BUSINESS USERS AND TO BEGIN A SMOOTH TRANSITION TO THE APPROPRIATE TEAMS WHO WILL PROVIDE THE ONGOING MAINTENANCE OF THE SOLUTION.

VII - POST IMPLEMENTATION:

THE PURPOSE OF THE POST-IMPLEMENTATION PHASE IS TO REVIEW THE OVERALL WORK EFFORT FROM BEGINNING TO END; REVIEW HOW THINGS WERE HANDLED, AND TO APPLY THESE LESSONS ON FUTURE PROJECTS.

STATUS DESCRIPTION:

GREEN – ON TRACK

- ON TRACK TO MEET THE CURRENT SCHEDULE COMMITMENT WITH NO SIGNIFICANT RISKS;
- ON TRACK TO DELIVER WITHIN THE CURRENT BUDGET CONSTRAINTS WITH NO SIGNIFICANT RISKS;
- ON TRACK TO DELIVER A QUALITY SOLUTION WITH NO SIGNIFICANT RISKS;

YELLOW – AT RISK

- CRITICAL MILESTONES AND/OR PHASE-END SCHEDULE COMMITMENT IS AT SIGNIFICANT RISK; PROACTIVE CALL TO ACTION BY MANAGEMENT REQUIRED.
- ABILITY TO DELIVER WITHIN THE CURRENT BUDGET CONSTRAINTS IS AT SIGNIFICANT RISK; PROACTIVE CALL TO ACTION BY MANAGEMENT REQUIRED.
- LIKELIHOOD OF DELIVERING A HIGH-QUALITY PRODUCT IS AT SIGNIFICANT RISK; PROACTIVE CALL TO ACTION BY MANAGEMENT REQUIRED.

RED – WILL MISS

- THE PROJECT WILL, IN FACT, MISS THE COMMITTED DELIVERY DATE; REACTIVE CALL TO ACTION BY MANAGEMENT REQUIRED.
- THE PROJECT WILL, IN FACT, DELIVER OUTSIDE THE COMMITTED BUDGET CONSTRAINT; REACTIVE CALL TO ACTION BY MANAGEMENT REQUIRED.
- THE PROJECT WILL NOT DELIVER A HIGH-QUALITY PRODUCT; REACTIVE CALL TO ACTION BY MANAGEMENT REQUIRED.

DEPARTMENT OF INFORMATION TECHNOLOGY

EXECUTIVE SUMMARY

TECHNOLOGY PROJECTS REPORT – JANUARY 2010

AGENCY	NUMBER OF REPORTED PROJECTS	NUMBER OF COMPLETED PROJECTS	NUMBER OF CANCELLED PROJECTS	NUMBER OF "GREEN" (ON TRACK)	NUMBER OF "YELLOW" (AT RISK)	NUMBER OF "RED" (PHASE LATE)
BOPP	1			1		
DCF	2				1	1
DOC	5			2	1	2
DCJ	1					1
CDHI	1					1
DDS	3			3		
SDE	2					2
DEP	3			3		
DOIT	6		1	3		2
DOI	3	1		2		
DOL	2					2
DMHAS	2			2		
DMV	1			1		
OPM	2			1		1
DPH	12	1		3		8
DPS	5	1		3		1
DPW						
DRS	2	1				1
DSS	7	5		1		1
DOT	3	1		2		
TOTAL COUNTS	63	10	1	27	2	23
% BREAKDOWN	100%	16%	2%	43%	3%	37%

This Technology Projects Report summarizes the status of technology projects that are tracked by the Department of Information Technology and present at required project reviews. The projects contained within this report reflect their status as of January 4, 2010.

A number of projects have completed this quarter however there continues to be an increasing number of projects "in the red" (running behind schedule/late), primarily due to resource shortages attributed to retirements. For that reason, several agencies have had to realign remaining resources to address new priorities related to H1N1 Flu and ARRA activities. We continue to advise agencies to conduct technology project reviews, and determine priorities. We expect to see some canceled projects, as well as re-baselined project plans during the next quarter.

DEPARTMENT OF INFORMATION TECHNOLOGY

TECHNOLOGY PROJECTS REPORT – JANUARY 2010



PHASES			STATUS	
I	V	TESTING		GREEN: PROJECT IS ON TRACK.
BUSINESS ISSUES	VI	IMPLEMENTATION		YELLOW: PROJECT IS AT RISK; ACTION MUST BE TAKEN TO AVOID SCHEDULE IMPACT
II	VII	POST IMPLEMENTATION		RED: PROJECT CRITICAL MILESTONE WILL BE MISSED, OVERALL PROJECT IS IN JEOPARDY
BUSINESS				
REQUIREMENTS				
III				
DESIGN				
IV				
CONSTRUCTION				

TECHNOLOGY PROJECTS REPORT – JANUARY 2010

Board of Pardons and Parole

Case Notes System Upgrade and Enhancement

This project's goals is to provide detailed case information on all active DOC community supervised offenders and several thousand other inmates being reviewed for community release to State/Local Law Enforcement agencies. This project will also expand the existing system to facilitate the electronic processing of all inmates being considered by the DOC for any community release program. Ad-hoc and standard querying and reporting will also be developed.

Current Phase: Business Requirements
Current Status: Green
Project Schedule: 8/17/2009 through 6/1/2011

Children and Families, Department of

SACWIS - Title IV-E Application

This system will automate the Title IV-E eligibility & federal claiming processes maintaining Federal SACWIS compliance.

Current Phase: Testing
Current Status: Yellow
Project Schedule: 4/5/2007 through 10/31/2010

Risks or Issues: Reduction in budget has impacted dedicated resources on the project and may further impact the contracted resources.

Children and Families, Department of

SAN/Vmware Implementation

DCF intends to implement a central network storage & consolidated file server solution. Two identical storage environments will be implemented to allow quick recovery from failure or loss. Primary storage will be in the DoIT data center and the recovery environment will be in the DCF central office.

Current Phase: Design
Current Status: Red
Project Schedule: 7/27/2007 through 10/15/2009

Risks or Issues: The Technology Review Board recommended leveraging existing skill sets. This changed the selection of hardware. Additionally, power, space and HVAC consideration need to be evaluated due to rising limitations at DOIT's data center.

Correction, Department of

CEC Accounting Software

The objective is to find a software replacement for the current accounting package that is used for Correctional Enterprises.

Current Phase: Construction
Current Status: Red
Project Schedule: 7/1/2008 through 4/1/2010

Risks or Issues: The vendor was late shipping the software. The software arrived in late December which resulted in a slight delay in finishing the construction phase.

Correction, Department of

DOC LAN/WAN Expansion Project

The objective of this project is to fully network all of the facilities within the Department of Correction. At the beginning of this project there were 8 facilities that were not part of the DOC network. The objective is to complete the DOC network, transform the DOC computer room and establish a DR Site.

Current Phase: Construction
Current Status: Yellow
Project Schedule: 1/1/2004 through 7/31/2010

Risks or Issues: Niantic Campus Expansion on hold until freeze on TSR process is lifted. DOIT agreed DOC should move forward with the hosting in Wethersfield. DOC is working out details with DPW.

Correction, Department of

DOC Sentence and Time Calculation for OBIS

The objective of this Project is to replace the sentence and time calculation logic of the Department Of Correction's current Offender Based Information System (OBIS) with a fully automated software package and integrate it with the emerging Criminal Justice system for Offender Based Tracking (OBTS).

Current Phase: Testing
Current Status: Red
Project Schedule: 10/1/2002 through 10/5/2009

Risk or Issues: The extension of the project testing period due to contention over business resources with the knowledge needed to test having another full time assignment. Additional issue concerns vendor's understanding of business issues.

DEPARTMENT OF INFORMATION TECHNOLOGY

TECHNOLOGY PROJECTS REPORT – JANUARY 2010



PHASES	I BUSINESS ISSUES REQUIREMENTS	V TESTING	VI IMPLEMENTATION	VII POST IMPLEMENTATION	STATUS	GREEN: PROJECT IS ON TRACK.
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III
DESIGN
IV
CONSTRUCTION

TECHNOLOGY PROJECTS REPORT – JANUARY 2010

Correction, Department of

Offender Management Information System Replacement Project

To replace the old, cumbersome system with a new, comprehensive system providing the ability to interface or share data with many of the state agencies that DOC does business with.

Current Phase: Business Requirements
Current Status: Green
Project Schedule: 6/25/2007 through 12/31/2013

Correction, Department of

Video Conferencing Expansion Project

The objective of the project is to expand the number of Judicial courts holding hearings through video conferencing and minimize costs to transport inmates and to ensure the safety of general public.

Current Phase: Design
Current Status: Green
Project Schedule: 8/3/2009 through 9/30/2011

Criminal Justice, Division of

Case Management

A system to support the statewide Criminal Case Management needs of the Division of Criminal Justice

Current Phase: Business Requirements
Current Status: Red
Project Schedule: 3/3/2008 through 4/2/2011

Risks or Issues: The Project Manager was assigned two major roles in the CJIS community. Time was dedicated to the CIDRIS demonstration as well as the CJIS Technology Committee. Much of the Project Manager's time has been focused on implementing critical infrastructure upgrades. Also, the project funding is not clearly identified.

Deaf and Hearing Impaired, State Commission on the

CDHI Interpreter Schedule

The CDHI Interpreting Dept coordinates 1,400 Interpreter requests monthly serving approximately 3,000 customers statewide. This project is to develop a new scheduling system that will allow customers (agencies, schools & businesses) and staff, functional access for requesting/scheduling sign language interpreters.

Current Phase: Business Requirements
Current Status: Red
Project Schedule: 7/1/2008 through 6/28/2010

Risks or Issues: Project delay due to lengthy contract negotiations

Developmental Services, Department of

Birth to Three Web Conversion

Migrate Birth-to-Three system from older technology to current, standard technology for child enrollment for various contracted services. This project has multiple releases to deliver chunks of functionality sooner.

Current Phase: Construction
Current Status: Green
Project Schedule: 4/1/2008 through 6/30/2010

Note: Project delivery dates have changed. The Project Steering Committee approved extending the milestone dates due to reported defects which required some screens images to be redesigned as well as some modifications to business logic.

Developmental Services, Department of

DDS Migration to MS Office 2007

Upgrade DDS users from the MS Office 2000 to MS Office 2007, to remain current with supported products.

Current Phase: Implementation
Current Status: Green
Project Schedule: 11/21/2007 through 5/30/2010

DEPARTMENT OF INFORMATION TECHNOLOGY

TECHNOLOGY PROJECTS REPORT – JANUARY 2010



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TECHNOLOGY PROJECTS REPORT – JANUARY 2010

Developmental Services, Department of

Web IP6

To increase user access, integrate department databases, improve efficiency and streamline work processes by replacing older technology.

Current Phase: Business Requirements

Current Status: Green

Project Schedule: 1/1/2009 through 6/30/2011

Note: Project delivery dates have changed. The Project Steering Committee approved extending the milestone dates due to staff reassignments on the project created by the retirement incentive. Other staff reassignments were also made to address operational duties and project work. The business approach was also altered.

Education, State Department of

Longitudinal Education Data System Program

The longitudinal education data system program will streamline the agency's data collection processes; enhance rosters; centralize historical data.

Longitudinal Education Data Warehouse

Development of a data warehouse of educational information that will allow DOE to meet State and Federal reporting requirements while providing constituents with improved decision making abilities .

Current Phase: Testing

Current Status: Red

Project Schedule: 1/2/2009 through 1/29/2010

Risks or Issues: Due to the high visibility of the data made available through the SLDS set of tools, the PSC team decided to extend the testing/data verification period.

Education, State Department of

Longitudinal Education Data System Program

The longitudinal education data system program will streamline the agency's data collection processes; enhance rosters; centralize historical data.

Public School Information System (PSIS)

Development of a Register Module to track demographic and locator data for students and a Collection Module to gather data about a student's participation in state and federally funded programs.

Current Phase: Testing

Current Status: Red

Project Schedule: 6/23/2008 through 2/19/2010

Risks or Issues: Project delayed due to allocation of resources to the federal ARRA stimulus.

Environmental Protection, Department of

DEP Site Info Mgt Sys (SIMS) Program

To design, develop, and implement an Intranet web-based application that would provide DEP staff a holistic view of all environmental interests occurring at a site.

Air Emissions (EMIT) project

This project will allow Title V reporters to submit their annual reports on-line and eliminate a paper based system. This system will also allow the Air Bureau to manage their air emissions inventory.

Current Phase: Design

Current Status: Green

Project Schedule: 1/31/2006 through 9/13/2010

Environmental Protection, Department of

DEP Site Info Mgt Sys (SIMS) Program

To design, develop, and implement an Intranet web-based application that would provide DEP staff a holistic view of all environmental interests occurring at a site.

Ambient Water Quality Project (AWQ)

The AWQ system will facilitate the collection of data representing ambient water quality and conditions. This data will be transmitted to the EPA.

Current Phase: Testing

Current Status: Green

Project Schedule: 5/7/2007 through 3/1/2010

Note: Project delivery dates have changed. The Project Steering Committee approved extending the milestone dates due to additional complexities during the construction phase.

Environmental Protection, Department of

DEP Site Info Mgt Sys (SIMS) Program

The goal of the department's SIMS program is to design, develop, and implement an Intranet web-based application that would provide DEP staff a holistic view of all environmental interests occurring at a site.

Office of Long Island Sound Project (OLISP)

The goal of the SIMS OLISP project is to provide a permitting function and reporting capabilities unique to Coastal Permitting.

Current Phase: Post Implementation

Current Status: Green

Project Schedule: 1/6/2006 through 1/21/2010

Note: Project delivery dates have changed. The Project Steering Committee approved extending the milestone dates due to a conflict with the OLISP application sharing the staging environment with another application.

DEPARTMENT OF INFORMATION TECHNOLOGY

TECHNOLOGY PROJECTS REPORT – JANUARY 2010



PHASES	I BUSINESS ISSUES	V TESTING	STATUS	GREEN: PROJECT IS ON TRACK.
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TECHNOLOGY PROJECTS REPORT – JANUARY 2010

Information Technology, Department of

IT Service Management Program

To provide value to DOIT's customers by improving the quality, efficiency and effectiveness of services delivered to them by standardizing and optimizing service support and service delivery processes across the organization.

ITSM Program Project #8 Release Management

To develop and pilot a release management strategy to ensure that software/hardware changes will not adversely impact the production environment and that all changes are traceable and secure.

Current Phase: Closed - Project Cancelled
Current Status: Cancelled
Project Schedule: 1/1/2009 through 8/14/2009

Risks or Issues: Resource commitments to complete the project are not available at this time.

Information Technology, Department of

Mail Archive Program

The Email Archive program is comprised of two projects. Project # 1 encompasses the deployment of the Email archive infrastructure and Project # 2 encompasses the archive email discovery access, retention policies, and archiving of old emails.

Mail Archive - Archive eMail

Project to archive old mail and documents sent through the email system and to have them available for historic retrieval or FOI requests.

Current Phase: Testing
Current Status: Red
Project Schedule: 6/2/2008 through 9/11/2009

Risks or Issues: Project is waiting for the e-mail retention requirements to be defined and finalized.

Information Technology, Department of

Mail Archive Program

The Email Archive program is comprised of two projects. Project # 1 encompasses the deployment of the Email archive infrastructure and Project # 2 encompasses the archive email discovery access, retention policies, and archiving of old emails.

Mail Archive - FOI/Agency Access

Project to archive old mail and documents sent through the email system and to have them available for historic retrieval or FOI requests.

Current Phase: Testing
Current Status: Red
Project Schedule: 6/2/2008 through 9/11/2009

Risks or Issues: Project is waiting for the e-mail retention requirements to be defined and finalized.

Information Technology, Department of

DSF Portal Replacement (Web Content Management System Replacement)

Upgrade of the DSF Portal Software. DSF is the state's web content management system with over 90% of the Executive Branch websites hosted in the system.

Current Phase: Testing
Current Status: Green
Project Schedule: 6/27/2005 through 2/28/2011

Note: Vendor code was turned over to the State due to vendor viability issues. The project was re-baselined to allow adequate time for knowledge transfer process to complete and maintain product to take place. Additionally, staff resources to accommodate another project has also impacted the dates.

Information Technology, Department of

Exchange 2007 Upgrade

Upgrade of the State-standard Microsoft Enterprise Exchange Environment to the 2007 version, for Microsoft Exchange and Active Directory (mail, calendaring and directory applications)

Current Phase: Testing
Current Status: Green
Project Schedule: 9/18/2008 through 6/17/2010

Note: Project delivery dates have changed. The Project Steering Committee approved extending the milestone dates. Continued resource availability has also effected the timelines for this project.

Information Technology, Department of

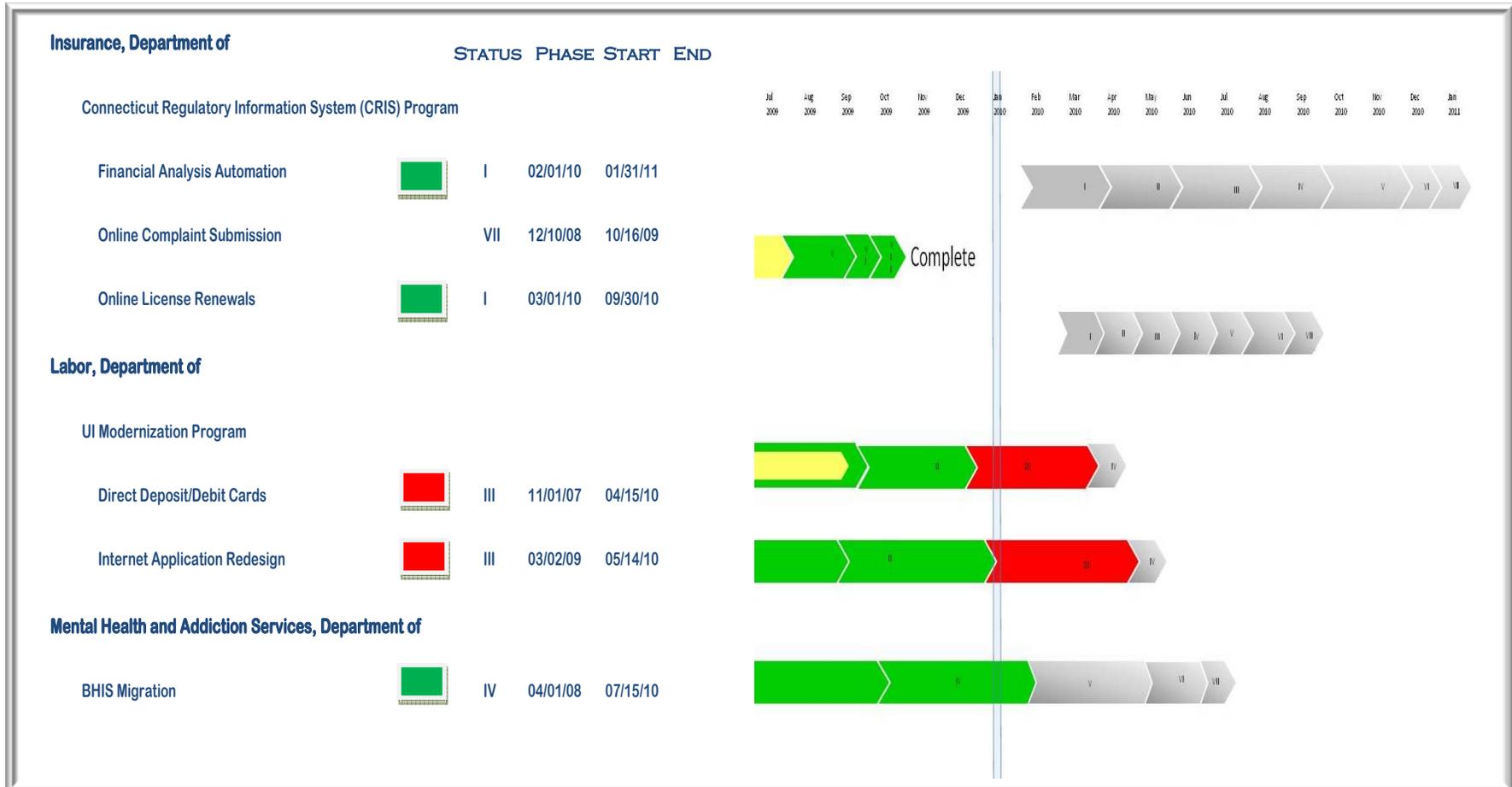
McAfee File-Folder Encryption

Project will demonstrate compliance with new federal and state requirements to safeguard data that is removed from a work site while mitigating the risk of unintended exposure of confidential and sensitive data on portable media and file shares.

Current Phase: Construction
Current Status: Green
Project Schedule: 2/25/2009 through 2/26/2010

DEPARTMENT OF INFORMATION TECHNOLOGY

TECHNOLOGY PROJECTS REPORT – JANUARY 2010



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	IV CONSTRUCTION					

TECHNOLOGY PROJECTS REPORT – JANUARY 2010

Insurance, Department of

Connecticut Regulatory Information System (CRIS) Program

CRIS has two key objectives: 1. To provide all Divisions of the Insurance Dept with a single, integrated system that automates all business processes. 2. To provide customers of the Department with as many self-service web applications as practical.

Financial Analysis Automation

To automate the data and business processes of the Financial Analysis and Compliance Division.

Current Phase: Business Issue
Current Status: Green
Project Schedule: 2/1/2010 through 1/31/2011

Insurance, Department of

Connecticut Regulatory Information System (CRIS) Program

CRIS has two key objectives: 1. To provide all Divisions of the Insurance Dept with a single, integrated system that automates all business processes. 2. To provide customers of the Department with as many self-service web applications as practical.

Online Complaint Submission

Create capability to file a complaint online with the Insurance Department

Current Phase: Closed - Project Complete
Current Status: Complete
Project Schedule: 12/10/2008 through 10/16/2009

Insurance, Department of

Connecticut Regulatory Information System (CRIS) Program

CRIS has two key objectives: 1. To provide all Divisions of the Insurance Dept with a single, integrated system that automates all business processes. 2. To provide customers of the Department with as many self-service web applications as practical.

Online License Renewals

Create capability to renew Insurance licenses online

Current Phase: Business Issue
Current Status: Green
Project Schedule: 3/1/2010 through 9/30/2010

Labor, Department of

DOL Modernization Program

Modernization of the Unemployment Insurance and Tax Systems to improve service and increase operational efficiency. Three projects in the Business Issue Phase are designed to increase capacity and deliver value-added services, Internet Application Redesign.

Direct Deposit/Debit Cards

Direct deposit and debit cards will provide electronic benefit payments.

Current Phase: Design
Current Status: Red
Project Schedule: 11/1/2007 through 4/15/2010

Risks or Issues: The Project Steering Committee approved extending the milestone dates due to contract delays and Agency's need to re-allocate resources to implement state/federal extensions.

Labor, Department of

DOL Modernization Program

Modernization of the Unemployment Insurance and Tax Systems to improve service and increase operational efficiency. Three projects in the Business Issue Phase are designed to increase capacity and deliver value-added services, Internet Application Redesign.

Internet Application Redesign

Web application redesign will increase capacity and deliver additional self-service components.

Current Phase: Design
Current Status: Red
Project Schedule: 3/2/2009 through 5/14/2010

Risks or Issues: The Project Steering Committee approved extending the milestone dates. Due to retirements, DOL is in the process of hiring a vendor to develop and deliver the application.

Mental Health and Addiction Services, Department of

BHIS Migration

The goal of the department's BHIS Replacement project is to convert the current DMHAS Behavioral Health Information System (BHIS) to its vendor's (Netsmart Technology) newer supported technology, Avatar.

Current Phase: Construction
Current Status: Green
Project Schedule: 4/1/2008 through 7/15/2010

DEPARTMENT OF INFORMATION TECHNOLOGY

TECHNOLOGY PROJECTS REPORT – JANUARY 2010



PHASES	STATUS
I BUSINESS ISSUES	
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TECHNOLOGY PROJECTS REPORT – JANUARY 2010

Mental Health and Addiction Services, Department of

DMHAS Data Performance -DDaP

Migration of DMHAS Provider Access System (DPAS) from old, unsupported technology to current technology.

Current Phase: Construction
Current Status: Green
Project Schedule: 1/5/2009 through 9/15/2010

Note: Project delivery dates have changed. The Project Steering Committee approved extending the milestone dates do to temporary reassignment of staff to address a priority issue.

Motor Vehicles, Department of

CT DMV Enterprise Modernization Program

Enterprise Modernization (Modernize Business Systems) and to help realize the agency's strategic vision to become a "21st century DMV".

CT DMV Enterprise Modernization - CIVLS

Enterprise Modernization (Modernize Core Business Systems) and to help realize the agency's strategic vision to become a "21st century DMV".

Current Phase: Design
Current Status: Green
Project Schedule: 4/5/2007 through 12/31/2013

Policy and Management, Office of

CIDRIS (CT Impaired Driving Records Information System)

To provide a clearinghouse for "Operating Under the Influence" law enforcement activity. Automation will streamline data collection and paperwork and allow for the electronic delivery of documents and data to the Department of Motor Vehicles (DMV) the Connecticut Superior Court (Judicial).

Current Phase: Construction
Current Status: Red
Project Schedule: 12/19/2005 through 2/26/2010

Risks or Issues: The Technology Manager has been replaced; project plan details and gaps have been addressed. Currently in the process of re-baselining dates.

Policy and Management, Office of

State Agency Energy Database(BEES)

To develop an integrated energy information database that encompass energy usage and cost at State facilities.

Current Phase: Design
Current Status: Green
Project Schedule: 8/8/2008 through 8/7/2011

Note: Project delivery dates have changed. Design phase extended to perform prototyping of energy reports by the vendor.

Public Health, Department of

Electronic Vital Records System (EVRRS)

A web-based system that will facilitate more timely and efficient reporting of vital events & allow compliance with several critical federal mandates.

Current Phase: Construction
Current Status: Green
Project Schedule: 11/25/2008 through 5/30/2010

Note: The Project Steering Committee approved extending the milestone dates do to several factors which include: delay in the vendors newest release, complexity of configurations for CT process flows and unanticipated medical leave of team staff.

Public Health, Department of

EPHT Data Reporting

Environmental Public Health Tracking Network. Web portal for data sharing and reporting.

Current Phase: Construction
Current Status: Green
Project Schedule: 1/2/2006 through 4/19/2010

Note: Project delivery dates have changed. The Project Steering Committee approved the extension of the milestone dates because the CDC recently revised data requirements.

DEPARTMENT OF INFORMATION TECHNOLOGY

TECHNOLOGY PROJECTS REPORT – JANUARY 2010



PHASES

I BUSINESS ISSUES	V TESTING
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TECHNOLOGY PROJECTS REPORT – JANUARY 2010

Public Health, Department of

Maven Project

Rel 2 - Adult and Childhood Lead Surveillance

Replaces unsupported system and updates to meet new state and federal mandates for lead poisoning surveillance and environmental tracking.
Surveillance for lead poisoning and case/environmental exposure tracking.

Current Phase: Design
Current Status: Red
Project Schedule: 10/31/2007 through 4/7/2010

Risks or Issues: The Project Steering Committee met to review and prioritize all MAVEN Projects. No final decision on priorities have been reached given the holidays and H1N1 flu activities.

Public Health, Department of

Maven Project

Rel 3 - Lyme Disease Surveillance

Surveillance and follow up for Lyme disease reports

Current Phase: Design
Current Status: Red
Project Schedule: 10/31/2007 through 11/26/2009

Risks or Issues: The Project Steering Committee met to review and prioritize all MAVEN Projects. No final decision on priorities have been reached given the holidays and H1N1 flu activities.

Public Health, Department of

Maven Project

Rel 4 - Newborn Screening

Follow up of tests on newborns for hearing and birth defects and laboratory testing for metabolic and genetic disorders

Current Phase: Design
Current Status: Red
Project Schedule: 10/31/2007 through 3/18/2010

Risks or Issues: The Project Steering Committee met to review and prioritize all MAVEN Projects. No final decision on priorities have been reached given the holidays and H1N1 flu activities.

Public Health, Department of

Maven Project

Rel 5 - Tuberculosis Control

Surveillance and case management of Tuberculosis cases, including treatment follow up.

Current Phase: Design
Current Status: Red
Project Schedule: 10/31/2007 through 2/22/2010

Risks or Issues: The Project Steering Committee met to review and prioritize all MAVEN Projects. No final decision on priorities have been reached given the holidays and H1N1 flu activities.

Public Health, Department of

Maven Project

Rel 6 - Vulnerable Population

Aggregate reporting to Local Health Depts. of special needs populations for emergency management.

Current Phase: Construction
Current Status: Green
Project Schedule: 10/31/2007 through 2/12/2010

Public Health, Department of

Maven Project

Rel 7 - Foodborne Illness Active Surveillance (FoodNet)

FoodNet is one of several special projects funded by CDC in Connecticut under the Emerging Infections Program. CT is one of only 11 states in the US funded for this. FoodNet is active statewide surveillance and follow up of enteric diseases and possible sources of foodborne illness.

Current Phase: Design
Current Status: Red
Project Schedule: 10/31/2007 through 3/9/2010

Risks or Issues: The Project Steering Committee met to review and prioritize all MAVEN Projects. No final decision on priorities have been reached given the holidays and H1N1 flu activities.

DEPARTMENT OF INFORMATION TECHNOLOGY

TECHNOLOGY PROJECTS REPORT – JANUARY 2010



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VII POST IMPLEMENTATION	

TECHNOLOGY PROJECTS REPORT – JANUARY 2010

Public Health, Department of

Maven Project Rel 8 - Private Well Tracking

Surveillance of Private Well laboratory results

Current Phase: Design
Current Status: Red
Project Schedule: 10/31/2007 through 2/25/2010

Risks or Issues: The Project Steering Committee met to review and prioritize all MAVEN Projects. No final decision on priorities have been reached given the holidays and H1N1 flu activities.

Public Health, Department of

Maven Project Rel 9 - Radon Surveillance

Surveillance of Radon test results

Current Phase: Construction
Current Status: Red
Project Schedule: 10/31/2007 through 12/10/2009

Risks or Issues: The Project Steering Committee met to review and prioritize all MAVEN Projects. No final decision on priorities have been reached given the holidays and H1N1 flu activities.

Public Health, Department of

Maven Project Rel 10 - Influenza Surveillance and Vaccination Tracking

Replaces an Access based desktop database that does not allow integration with electronic messaging and cannot meet CDC requirements. Adds functionality to integrate with OCR scan technology for rapid and accurate capture of vaccination data.

Current Phase: Closed – Project Complete
Current Status: Complete
Project Schedule: 10/31/2007 through 10/13/2009

Public Health, Department of

Public Health Information Network (PHIN) Messaging System

-PHIN MS
-Rhapsody
-Messaging Subscription Services (MSS)
To provide a health data delivery system that meets federal security requirements.

Current Phase: Business Requirements
Current Status: Red
Project Schedule: 7/3/2006 through 12/31/2009

Risks or Issues: The CDC (Centers for Disease Control) has updated the underlying infrastructure recommended for software they provide to states. As the project has been slowed due to retirements and team member reassignments, the project team feels it is a good time to reevaluate the project.

Public Safety, Department of

911 Service

Emergency 911 Service for the State of CT

Connecticut Next Generation 911 System (NG-911)

Design, construction, testing and implementation of a modern Public Safety Data Network (PSDN) which will integrate police, fire, EMS and homeland security data networks. It will serve as the new E911 call handling platform for Connecticut and will include enhanced disaster recovery and business continuity processes.

Current Phase: Business Requirements
Current Status: Green
Project Schedule: 6/13/2009 through 8/29/2011

Public Safety, Department of

911 Service

Emergency 911 Service for the State of CT

Connecticut Public Safety Services Data Network (CPSSDN)

To provide enhanced interoperability between agencies while simultaneously addressing current bandwidth and connectivity concerns, The CPSSDN will also accommodate anticipated growth while greatly reducing the need for multiple stand alone networks and systems.

Current Phase: Construction
Current Status: Green
Project Schedule: 1/2/2005 through 4/22/2011

Note: Project construction did not start as quickly as originally anticipated due to extended design discussions and changes. Additionally, the original dates were aggressive to meet external requirements that have been slightly relaxed.

DEPARTMENT OF INFORMATION TECHNOLOGY

TECHNOLOGY PROJECTS REPORT – JANUARY 2010



PHASES	I BUSINESS ISSUES	V TESTING	STATUS	GREEN: PROJECT IS ON TRACK.
	II BUSINESS REQUIREMENTS	VI IMPLEMENTATION		YELLOW: PROJECT IS AT RISK; ACTION MUST BE TAKEN TO AVOID SCHEDULE IMPACT
	III DESIGN	VII POST IMPLEMENTATION		RED: PROJECT CRITICAL MILESTONE WILL BE MISSED, OVERALL PROJECT IS IN JEOPARDY
	IV CONSTRUCTION			

TECHNOLOGY PROJECTS REPORT – JANUARY 2010

Public Safety, Department of

Collect V2

COLLECT V2 will modernize COLLECT to improve the State Police application and provide functionality such as Wanted Persons, Stolen Vehicles, Missing Persons, Supervised Persons, & License Plates, Sex Offender Registry.

Current Phase: Design
Current Status: Red
Project Schedule: 4/1/2008 through 4/11/2013

Risks or Issues: Design phase exit contingent upon approval from Governor's Office to continue project as it relies heavily on state bond funds.

Public Safety, Department of

CSP P25 Zone Controller Upgrade (radio communications)

Federal Communications Commission (FCC) mandate to move the Connecticut State Police radio systems to new frequencies in the 800 MHz spectrum band by replacing unsupported radio zone controller equipment.

Current Phase: Construction
Current Status: Green
Project Schedule: 1/5/2008 through 9/30/2010

Public Safety, Department of

Sex Offender Registry Replacement Project – Release 1

To procure and implement a commercial-off-the-shelf (COTS) Sex Offender Notification and Registry application.

Current Phase: Closed - Project Complete
Current Status: Complete
Project Schedule: 7/1/2009 through 10/30/2009

Revenue Services, Department of

Data Loss Prevention

Implementation of a Data Loss Prevention software system to monitor and control the movement of DRS confidential data.

Current Phase: Closed - Project Complete
Current Status: Complete
Project Schedule: 9/1/2007 through 12/31/2009

Revenue Services, Department of

FedState Modernized eFile Program – MeF

IRS initiative to replace legacy eFile applications with state-of-the-art hardware and software technologies. This is an IRS mandate.

Current Phase: Business Requirements
Current Status: Red
Project Schedule: 10/8/2007 through 8/31/2010

Risks or Issues: The RFP process took longer than anticipated. Currently DRS is preparing for vendor contract negotiations.

Social Services, Department of

BRS Wang System Conversion Release 1: Demographic, Case

To replace the legacy Wang System for Case Management.

Current Phase: Closed - Project Complete
Current Status: Complete
Project Schedule: 1/19/2008 through 7/31/2009

DEPARTMENT OF INFORMATION TECHNOLOGY

TECHNOLOGY PROJECTS REPORT – JANUARY 2010



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TECHNOLOGY PROJECTS REPORT – JANUARY 2010

Social Services, Department of

BRS Wang System Conversion Release 2: Form Letters

To replace the legacy Wang System for Case Management.

Current Phase: Closed - Project Complete

Current Status: Complete

Project Schedule: 1/19/2008 through 10/31/2009

Social Services, Department of

BRS Wang System Conversion Release 5: Benefits Counseling, Assistive Technology

To replace the legacy Wang System for Case Management.

Current Phase: Construction

Current Status: Red

Project Schedule: 1/19/2008 through 12/31/2009

Risks or Issues: DSS missed construction and testing milestones; however, the project is completing the final deliverables.

Social Services, Department of

BRS Wang System Conversion Release 3: VR Core Process

To replace the legacy Wang System for Case Management.

Current Phase: Closed - Project Complete

Current Status: Complete

Project Schedule: 1/19/2008 through 10/31/2009

Social Services, Department of

DSS Modernization of Client Services Delivery (MCSD)

The CT Modernization of Client Service Delivery Project is to include an online web-based application, an Integrated Document Management System and an Integrated Voice Response System.

Current Phase: Business Requirements

Current Status: Green

Project Schedule: 9/2/2008 through 2/15/2011

Social Services, Department of

BRS Wang System Conversion Release 4: Fiscal

To replace the legacy Wang System for Case Management.

Current Phase: Closed - Project Complete

Current Status: Complete

Project Schedule: 1/19/2008 through 10/31/2009

Social Services, Department of

Promoting Responsible Fatherhood Tracking System (PRF)

To develop a web-based application to allow multiple non-profit agencies to track the work they do within the federal Promoting Responsible Fatherhood (PRF) program.

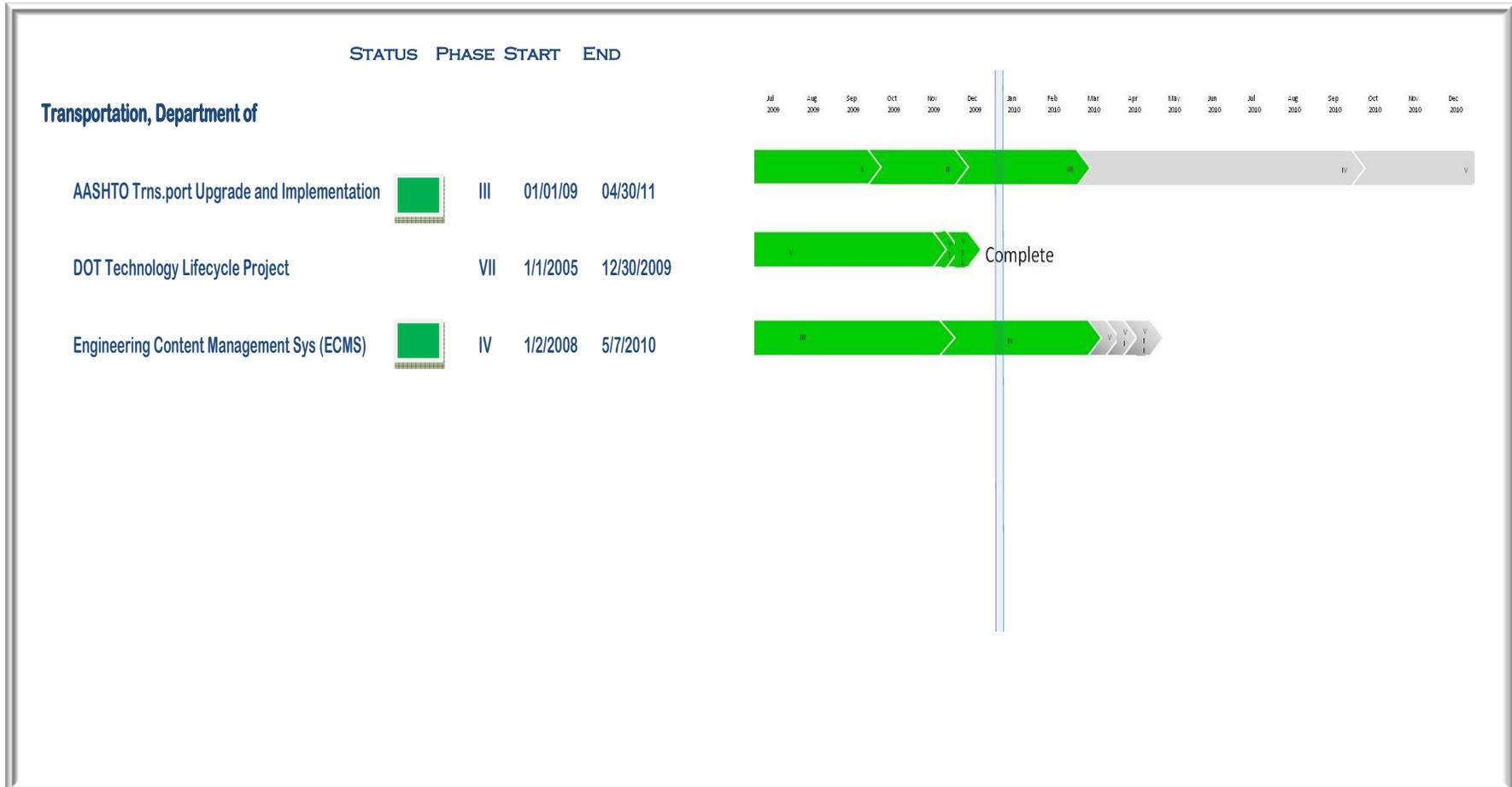
Current Phase: Closed - Project Complete

Current Status: Complete

Project Schedule: 4/6/2009 through 9/30/2009

DEPARTMENT OF INFORMATION TECHNOLOGY

TECHNOLOGY PROJECTS REPORT – JANUARY 2010



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TECHNOLOGY PROJECTS REPORT – JANUARY 2010

Transportation, Department of

AASHTO Trns.port Upgrade and Implementation

Upgrade the AASHTO application and implement additional products to address existing preconstruction and construction Trns.port systems in of need of replacement or upgrades and will improve the efficiency of the workflow and improve the cost-estimating process.

Current Phase: Design
Current Status: Green
Project Schedule: 1/1/2009 through 4/30/2011

Transportation, Department of

DOT Technology Lifecycle Project is managed in phases over multiple years.

Keep technology infrastructure such us Servers, Data and Voice Communication Equipment, Personal Computers and laptops and Operating Systems up to date and under manufacturer warranty and support.

Current Phase: Closed - Project Complete
Current Status: Complete
Project Schedule: 1/1/2005 through 12/30/2009

Transportation, Department of

Engineering Content Management System (ECMS)

To develop and implement an Engineering Content Management System (ECMS) to achieve improvements in engineering project quality, delivery, data organization, and collaboration. To use technology to document the benchmarks between existing and proposed engineering business processes.

Current Phase: Construction
Current Status: Green
Project Schedule: 1/2/2008 through 5/7/2010