

# STATE OF CONNECTICUT



## TECHNOLOGY PROJECTS REPORT APRIL 2010





## SDM PHASES

### I - BUSINESS ISSUES:

THE PURPOSE OF THE BUSINESS ISSUES PHASE IS TO IDENTIFY AND VALIDATE AN OPPORTUNITY TO IMPROVE A BUSINESS FUNCTION THROUGH A TECHNOLOGY SOLUTION, EXPLORE ALTERNATIVE SOLUTIONS TO SATISFY THE BUSINESS NEED, AND IDENTIFY ASSUMPTIONS AND CONSTRAINTS THAT WOULD IMPACT THE SOLUTION/PROJECT.

### II - BUSINESS REQUIREMENTS:

THE PURPOSE OF THE BUSINESS REQUIREMENTS PHASE IS TO DEFINE IN DETAIL, WHAT IS NEEDED FOR THE SYSTEM TO BE DECLARED USABLE BY THE BUSINESS.

### III - DESIGN:

THE PURPOSE OF THE DESIGN PHASE IS TO TRANSLATE THE BUSINESS REQUIREMENTS INTO DETAILED DESIGN COMPONENTS THAT WILL BE USED TO CONSTRUCT THE SOLUTION.

### IV - CONSTRUCTION:

THE PURPOSE OF THE CONSTRUCTION PHASE IS TO TRANSLATE THE BUSINESS REQUIREMENTS, TECHNICAL REQUIREMENTS AND THE DESIGN COMPONENTS TO CONSTRUCT THE SOLUTION.

### V - TESTING:

THE PURPOSE OF THE TESTING PHASE IS TO PROVE THE DEVELOPED SYSTEM SATISFIES THE BUSINESS AND TECHNICAL REQUIREMENTS.

### VI - IMPLEMENTATION:

THE PURPOSE OF THE IMPLEMENTATION PHASE IS TO INTRODUCE THE SOLUTION TO THE BUSINESS USERS AND TO BEGIN A SMOOTH TRANSITION TO THE APPROPRIATE TEAMS WHO WILL PROVIDE THE ONGOING MAINTENANCE OF THE SOLUTION.

### VII - POST IMPLEMENTATION:

THE PURPOSE OF THE POST-IMPLEMENTATION PHASE IS TO REVIEW THE OVERALL WORK EFFORT FROM BEGINNING TO END; REVIEW HOW THINGS WERE HANDLED, AND TO APPLY THESE LESSONS ON FUTURE PROJECTS.

## STATUS DESCRIPTION:

### GREEN – ON TRACK

- ON TRACK TO MEET THE CURRENT SCHEDULE COMMITMENT WITH NO SIGNIFICANT RISKS;
- ON TRACK TO DELIVER WITHIN THE CURRENT BUDGET CONSTRAINTS WITH NO SIGNIFICANT RISKS;
- ON TRACK TO DELIVER A QUALITY SOLUTION WITH NO SIGNIFICANT RISKS;

### YELLOW – AT RISK

- CRITICAL MILESTONES AND/OR PHASE-END SCHEDULE COMMITMENT IS AT SIGNIFICANT RISK; PROACTIVE CALL TO ACTION BY MANAGEMENT REQUIRED.
- ABILITY TO DELIVER WITHIN THE CURRENT BUDGET CONSTRAINTS IS AT SIGNIFICANT RISK; PROACTIVE CALL TO ACTION BY MANAGEMENT REQUIRED.
- LIKELIHOOD OF DELIVERING A HIGH-QUALITY PRODUCT IS AT SIGNIFICANT RISK; PROACTIVE CALL TO ACTION BY MANAGEMENT REQUIRED.

### RED – WILL MISS

- THE PROJECT WILL, IN FACT, MISS THE COMMITTED DELIVERY DATE; REACTIVE CALL TO ACTION BY MANAGEMENT REQUIRED.
- THE PROJECT WILL, IN FACT, DELIVER OUTSIDE THE COMMITTED BUDGET CONSTRAINT; REACTIVE CALL TO ACTION BY MANAGEMENT REQUIRED.
- THE PROJECT WILL NOT DELIVER A HIGH-QUALITY PRODUCT; REACTIVE CALL TO ACTION BY MANAGEMENT REQUIRED.

# DEPARTMENT OF INFORMATION TECHNOLOGY

## EXECUTIVE SUMMARY

### TECHNOLOGY PROJECTS REPORT – APRIL 2010

AGENCY	NUMBER OF REPORTED PROJECTS	NUMBER OF COMPLETED PROJECTS	NUMBER OF CANCELLED PROJECTS	NUMBER OF "GREEN" (ON TRACK)	NUMBER OF "YELLOW" (AT RISK)	NUMBER OF "RED" (PHASE LATE)
DAS	1			1		
BOPP	1			1		
DCF	2			1		1
DOC	5			5		
DCJ	1			1		
CDHI	1			1		
DDS	3			3		
SDE	2			2		
DEP	3	2		1		
DOIT	4			4		
DOI	2		1	1		
DOL	2			1		1
DMHAS	2			2		
DMV	2			1		1
OPM	2					2
DPH	13	2	3	6		2
DPS	5		1	4		
DPUC	1					1
DPW	1			1		
DRS	1					1
DSS	3	1		1		1
DOT	2			2		
<b>TOTAL COUNTS</b>	<b>59</b>	<b>5</b>	<b>5</b>	<b>39</b>		<b>10</b>
<b>% BREAKDOWN</b>	<b>100%</b>	<b>8%</b>	<b>8%</b>	<b>66%</b>		<b>17%</b>

*This Technology Projects Report summarizes the status of technology projects that are tracked by the Department of Information Technology and present at required project reviews. The projects contained within this report reflect their status as of April 1, 2010.*

*A number of projects have completed this quarter and the number of projects "in the red" (running behind schedule/late) has significantly decreased since last quarterly report. This decrease is due, in large part, to the fact that several agencies conducted technology project reviews to determine which projects were priorities for their agency and which should be canceled or re-baselined with more accurate delivery dates.*

*DOIT will continue to monitor the project trends and statuses during the next quarter.*

# DEPARTMENT OF INFORMATION TECHNOLOGY

## TECHNOLOGY PROJECTS REPORT – APRIL 2010



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**Administrative Services, Department of**

**Fleet Management System (FMS)**

To develop a web-based solution to meet the business needs of DAS Fleet Operations and to integrate asset management, scheduling, labor reporting, management reporting and billing functionality within one system while making them fully compliant.

Current Phase: Business Requirements  
 Current Status: Green  
 Project Schedule: 2/1/2010 through 2/28/2011

**Board of Pardons and Parole**

**Case Notes System Upgrade and Enhancement**

Provide to State/Local Law Enforcement agencies, detailed case information about active DOC community supervised offenders and several thousand other inmates being reviewed for community release. This project will also expand the existing system to facilitate the electronic processing of all inmates being considered for any community release program. Ad-hoc and standard querying and reporting will also be developed.

Current Phase: Design  
 Current Status: Green  
 Project Schedule: 8/17/2009 through 6/1/2011

**Children and Families, Department of**

**SACWIS - Title IV-E Application**

This system will automate the Title IV-E eligibility & federal claiming processes, maintaining Federal SACWIS compliance.

Current Phase: Testing  
 Current Status: Green  
 Project Schedule: 4/5/2007 through 10/31/2010

**Children and Families, Department of**

**SAN/VMware Implementation Project - VMware Implementation - Release 1**

DCF intends to implement a central network storage & consolidated file server solution. Two identical storage environments will be implemented to allow quick recovery from failure or loss. Primary storage will be in the DoIT data center and the recovery environment will be in the DCF central office.

Current Phase: Design  
 Current Status: Red  
 Project Schedule: 7/27/2007 through 5/1/2010

**Risks or Issues:** Project is waiting for equipment to arrive and will need to re-baseline milestone dates after delivery.

**Correction, Department of**

**CEC Accounting Software**

The objective is to find a software replacement for the current accounting package that is used for Correctional Enterprises.

Current Phase: Testing  
 Current Status: Green  
 Project Schedule: 7/1/2008 through 11/1/2010

**Note:** Project Steering Committee approved extending milestone dates due to delays in acquiring the COTS solution. Additionally, software installation issues delayed the construction phase.

**Correction, Department of**

**DOC LAN/WAN Expansion Project**

The objective of this project is to fully network all of the facilities within the Department of Correction. At the beginning of this project there were 8 facilities that were not part of the DOC network. The objective is to complete the DOC network, transform the DOC computer room and establish a Disaster recovery Site.

Current Phase: Construction  
 Current Status: Green  
 Project Schedule: 1/1/2004 through 7/31/2011

**Note:** Project delivery dates have changed. The Project Steering Committee approved extending the milestone dates due to delays in selecting a vendor to complete the computer room construction.

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**Correction, Department of**

**DOC Sentence and Time Calculation for OBIS**

The objective of this Project is to replace the sentence and time calculation logic of the Department Of Correction's current Offender Based Information System (OBIS) with a fully automated software package and integrate it with the emerging Criminal Justice system for Offender Based Tracking (OBTS).

Current Phase: Testing  
 Current Status: Green  
 Project Schedule: 10/1/2002 through 6/30/2011

**Note:** Project delivery dates have changed. The Project Steering Committee agreed to extend the milestone dates to enable the vendor to meet new, strict guidelines and timelines for testing.

**Correction, Department of**

**Offender Management Information System Replacement Project**

To replace the old, cumbersome system with a new, comprehensive system providing the ability to interface or share data with many of the state agencies that DOC does business with.

Current Phase: Business Requirements  
 Current Status: Green  
 Project Schedule: 6/25/2007 through 3/28/2014

**Note:** Project delivery dates have changed. The Project Steering Committee agreed to extend milestone dates due to the high number of RFP responses received.

**Correction, Department of**

**Video Conferencing Expansion Project**

The objective of the project is to expand the number of Judicial courts holding hearings through video conferencing and minimize costs to transport inmates and to ensure the safety of general public.

Current Phase: Construction  
 Current Status: Green  
 Project Schedule: 8/3/2009 through 9/30/2011

**Criminal Justice, Division of**

**Case Management**

A system to support the statewide Criminal Case Management needs of the Division of Criminal Justice

Current Phase: Business Requirements  
 Current Status: Green  
 Project Schedule: 3/3/2008 through 4/2/2012

**Note:** Project delivery dates have changed. The Project Steering Committee agreed to extend the milestone dates as the funding was not clearly identified. Grant funding was recently awarded.

**Deaf and Hearing Impaired, State Commission on the**

**CDHI Interpreter Schedule**

The CDHI Interpreting Dept coordinates 1,400 Interpreter requests monthly serving approximately 3,000 customers statewide. This project is to develop a new scheduling system that will allow customers (agencies, schools & businesses) and staff, functional access for requesting/scheduling sign language interpreters.

Current Phase: Design  
 Current Status: Green  
 Project Schedule: 7/1/2008 through 10/31/2010

**Note:** Project delivery dates have changed. The Project Steering Committee approved extending the milestone dates due to lengthy contract negotiations. Contract negotiations recently completed.

**Developmental Services, Department of**

**Birth to Three Web Conversion (Release 5 of 5) Quality Control**

To migrate Birth-to-Three system from older technology to current, standard technology for child enrollment for various contracted services. This project has multiple releases to deliver chunks of functionality sooner.

Current Phase: Testing  
 Current Status: Green  
 Project Schedule: 4/1/2008 through 6/30/2010

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**Developmental Services, Department of**

**DDS Migration to MS Office 2007**

Upgrade DDS users from the MSOffice 2000 to MSOffice 2007, to remain current with supported products.

Current Phase: Implementation  
 Current Status: Green  
 Project Schedule: 11/21/2007 through 5/30/2010

**Education, State Department of**

**Longitudinal Education Data System Program**

The longitudinal education data system program will streamline the agency's data collection processes; enhance management of school rosters; centralize and store student, district and school historical data; and provide decision support tools.

**Public School Information System (PSIS)**

Development of a Register Module to track demographic and locator data for students and a Collection Module to gather data about a student's participation in state and federally funded programs.

Current Phase: Testing  
 Current Status: Green  
 Project Schedule: 6/23/2008 through 5/28/2010

**Note:** Project delivery dates have changed. The Project Steering Committee approved extending the milestone dates due to resource issues and the complexity of the systems being developed.

**Developmental Services, Department of**

**Web IP6**

To increase user access, integrate department databases, improve efficiency and streamline work processes by replacing older technology.

Current Phase: Design  
 Current Status: Green  
 Project Schedule: 1/1/2009 through 11/30/2011

**Note:** Project delivery dates have changed. The Project Steering Committee approved extending the milestone dates due to staff reassignments to address operational duties and the lost of two consultants.

**Environmental Protection, Department of**

**DEP Site Info Mgt Sys (SIMS) Program**

To design, develop, and implement an Intranet web-based application that would provide DEP staff a holistic view of all environmental interests occurring at a site.

**Air Emissions (EMIT) Project**

This project will allow Title V reporters to submit their annual reports on-line and eliminate a paper based system. This system will also allow the Air Bureau to manage their air emissions inventory.

Current Phase: Design  
 Current Status: Green  
 Project Schedule: 1/31/2006 through 12/17/2010

**Note:** Project delivery dates have changed. The Project Steering Committee approved the multiple project release approach.

**Education, State Department of**

**Longitudinal Education Data System Program**

The longitudinal education data system program will streamline the agency's data collection processes; enhance management of school rosters; centralize and store student, district and school historical data; and provide decision support tools.

**Longitudinal Education Data Warehouse**

Development of a data warehouse of educational information that will allow DOE to meet State and Federal reporting requirements while providing constituents with improved decision making abilities based on access to timely and accurate information.

Current Phase: Testing  
 Current Status: Red  
 Project Schedule: 1/2/2009 through 4/12/2010

**Risks or Issues:** Project delayed to allow extended time to verify data integrity.

**Environmental Protection, Department of**

**DEP Site Info Mgt Sys (SIMS) Program**

To design, develop, and implement an Intranet web-based application that would provide DEP staff a holistic view of all environmental interests occurring at a site.

**Ambient Water Quality Project AWQ)**

The AWQ system will facilitate the collection of data representing ambient water quality and conditions. This data will be transmitted to the EPA.

Current Phase: Closed – Project Complete  
 Current Status: Complete  
 Project Schedule: 5/7/2007 through 3/1/2010

# DEPARTMENT OF INFORMATION TECHNOLOGY

## TECHNOLOGY PROJECTS REPORT – APRIL 2010

STATUS PHASE START END

Oct 2009 Nov 2009 Dec 2009 Jan 2010 Feb 2010 Mar 2010 Apr 2010 May 2010 Jun 2010 Jul 2010 Aug 2010 Sep 2010 Oct 2010 Nov 2010 Dec 2010 Jan 2011 Feb 2011 Mar 2011 Apr 2011

### Environmental Protection, Department of (cont.)

DEP Site Info Mgt Sys (SIMS) Program (cont.)

Office of Long Island Sound Project (OLISP)

VII 1/06/2006 1/21/2010



### Information Technology, Department of

Email Archive Project



II 6/02/2008 4/30/2011



DSF Portal Replacement



V 6/27/2005 8/31/2011



Exchange 2007 Upgrade



V 9/18/2008 6/17/2010



McAfee File-Folder Encryption



V 2/25/2009 5/13/2010



### Insurance, Department of

Connecticut Regulatory Information System (CRIS) Program

Financial Analysis Automation

I 2/01/2010 1/31/2011



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**Environmental Protection, Department of**

**DEP Site Info Mgt Sys (SIMS) Program**

To design, develop, and implement an Intranet web-based application that would provide DEP staff a holistic view of all environmental interests occurring at a site.

**Office of Long Island Sound Project (OLISP)**

The goal of the SIMS OLISP project is to provide permitting functions and reporting capabilities unique to Coastal Permitting.

Current Phase: Closed – Project Complete  
 Current Status: Complete  
 Project Schedule: 1/6/2006 through 1/21/2010

**Information Technology, Department of**

**Email Archive Project**

Project to archive mail and documents sent through the email system and to have them available for historic retrieval or FOI requests.

Current Phase: Business Requirements  
 Current Status: Green  
 Project Schedule: 6/2/2008 through 4/30/2011

**Note:** Project delivery dates have changed. The Project Steering Committee approved extending the project milestone dates. A new Retention Policy has been drafted and is at the Governor's Office for review.

**Information Technology, Department of**

**DSF Portal Replacement (Web Content Management System Replacement)**

Upgrade of the DSF Portal Software. DSF is the state's web content management system with over 90% of the Executive Branch websites hosted in the system.

Current Phase: Testing  
 Current Status: Green  
 Project Schedule: 6/27/2005 through 8/31/2011

**Note:** Project delivery dates have changed. The Project Steering Committee approved extending the milestone dates. Incomplete code was turned over by the vendor that required agency staff to research to fix.

**Information Technology, Department of**

**Exchange 2007 Upgrade**

Upgrade of the State-standard Microsoft Enterprise Exchange Environment to the 2007 version, for Microsoft Exchange and Active Directory (mail, calendaring and directory applications)

Current Phase: Testing  
 Current Status: Green  
 Project Schedule: 9/18/2008 though 6/17/2010

**Information Technology, Department of**

**McAfee File-Folder Encryption**

Project will demonstrate compliance with new federal and state requirements to safeguard data that is removed from a work site while mitigating the risk of unintended exposure of confidential and sensitive data on portable media and file shares.

Current Phase: Testing  
 Current Status: Green  
 Project Schedule: 2/25/2009 through 5/13/2010

**Note:** Project delivery dates have changed. The Project Steering Committee approved extending the milestone dates due to shifting of resources and to allow for the re-scheduling and testing completion with six agencies.

**Insurance, Department of**

**Connecticut Regulatory Information System (CRIS) Program**

CRIS has two key objectives: 1. To provide all Divisions of the Insurance Dept with a single, integrated system that automates all business processes. 2. To provide customers of the Department with as many self-service web applications as practical.

**Financial Analysis Automation**

To automate the data and business processes of the Financial Analysis and Compliance Division.

Current Phase: Closed – Project Cancelled  
 Current Status: Cancelled  
 Project Schedule: 2/1/2010 through 1/31/2011

**Risks or Issues:** The Project Steering Committee approved to cancel the project due to other project priorities and a lack of resources to commit to the project.

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**Insurance, Department of**

**Connecticut Regulatory Information System (CRIS) Program**

CRIS has two key objectives: 1. To provide all Divisions of the Insurance Dept with a single, integrated system that automates all business processes. 2. To provide customers of the Department with as many self-service web applications as practical.

**Online License Renewals**

Create capability to renew Insurance licenses online

Current Phase: Business Issue  
 Current Status: Green  
 Project Schedule: 7/1/2010 through 1/30/2011

**Mental Health and Addiction Services, Department of**

**BHIS Migration**

The goal of the department's BHIS Replacement project is to convert the current DMHAS Behavioral Health Information System (BHIS) to its vendor's (Netsmart Technology) newer supported technology, Avatar.

Current Phase: Testing  
 Current Status: Green  
 Project Schedule: 4/1/2008 through 7/15/2010

**Labor, Department of**

**UI Modernization Program**

Modernization of the Unemployment Insurance and Tax Systems to improve service and increase operational efficiency.

**Direct Deposit/Debit Cards**

Direct deposit and debit cards will provide electronic benefit payments.

Current Phase: Design  
 Current Status: Red  
 Project Schedule: 11/1/2007 through 4/15/2010

**Risks or Issues:** Project delay due to lengthy contract negotiations.

**Mental Health and Addiction Services, Department of**

**DMHAS Data Performance -DDaP**

Migration of DMHAS Provider Access System (DPAS) from old, unsupported technology to current technology.

Current Phase: Construction  
 Current Status: Green  
 Project Schedule: 1/5/2009 through 9/15/2010

**Labor, Department of**

**UI Modernization Program**

Modernization of the Unemployment Insurance and Tax Systems to improve service and increase operational efficiency.

**Internet Application Redesign**

Web application redesign will increase capacity and deliver additional self-service components.

Current Phase: Construction (Sprint)  
 Current Status: Green  
 Project Schedule: 3/2/2009 through 7/30/2010

**Note:** Project delivery dates have changed. The Project Steering Committee approved extending the milestone dates due to scope change to include increasing system capacity and functionality to provide self service components for employers.

**Motor Vehicles, Department of**

**CT DMV Enterprise Modernization Program**

Enterprise Modernization (Modernize Business Systems) and to help realize the agency's strategic vision to become a "21st century DMV".

**CT DMV Enterprise Modernization - CIVLS**

Enterprise Modernization (Modernize Core Business Systems) and to help realize the agency's strategic vision to become a "21st century DMV".

Current Phase: Design  
 Current Status: Green  
 Project Schedule: 4/5/2007 through 12/31/2013

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**Motor Vehicles, Department of**

**CT DMV - RECC Call Center Upgrade**

The project will provide “pay by phone “credit card services and improve customer service by reducing hold time.

Current Phase: Business Requirements  
 Current Status: Red  
 Project Schedule: 9/1/2008 through 6/30/2010

**Risks or Issues:** The Project Team required additional time to incorporate the vendor’s project plan into the overall plan and additional resources that were not originally anticipated were added to the project.

**Policy and Management, Office of**

**CIDRIS (CT Impaired Driving Records Information System)**

To provide a clearinghouse for "Operating Under the Influence" law enforcement activity. Automation will streamline data collection and paperwork and allow for the electronic delivery of documents and data to the Department of Motor Vehicles (DMV) the Connecticut Superior Court (Judicial).

Current Phase: Design  
 Current Status: Red  
 Project Schedule: 12/19/2005 through 2/26/2010

**Risks or Issues:** The Technology Manager has been replaced; project plan details and gaps have been addressed. Currently in the process of obtaining resource commitments and re-baselining dates.

**Policy and Management, Office of**

**State Agency Energy Database(BEES)**

To develop an integrated energy information database that encompass energy usage and cost at State facilities.

Current Phase: Design  
 Current Status: Red  
 Project Schedule: 8/8/2008 through 8/7/2011

**Risks or Issues:** Project delayed to complete prototyping of energy reports by the vendor.

**Public Health, Department of**

**ARRA, CT Immunization Registry and Tracking System**

To replace the existing immunization and tracking system with a web-enabled solution to provide real-time access to enter, access, and track immunization information.

Current Phase: Business Requirements  
 Current Status: Red  
 Project Schedule: 10/20/2009 through 12/31/2010

**Risks or Issues:** Currently in the process of hiring a Project Manager to augment the project team to meet the aggressive ARRA timeframes.

**Public Health, Department of**

**Electronic Vital Records System (EVRRS)**

A web-based system that will facilitate more timely and efficient reporting of vital events & allow compliance with several critical federal mandates.

Current Phase: Construction  
 Current Status: Red  
 Project Schedule: 11/25/2008 through 5/30/2010

**Risks or Issues:** Project delayed due to authentication method issues. Currently working with the vendor for resolution. Once solution is identified, the project milestone dates will be re-baselined.

**Public Health, Department of**

**EPHT Data Reporting**

Environmental Public Health Tracking Network. Web portal for data sharing and reporting.

Current Phase: Construction  
 Current Status: Green  
 Project Schedule: 1/2/2006 through 7/21/2010

**Note:** Project delivery dates have changed. The Project Steering Committee approved the extension of the milestone dates. Currently seeking to bring a Project Manager on board to augment existing staff.

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**Public Health, Department of**

**Maven Project**

The Maven project is to replace current DPH silo surveillance and tracking systems with a modern, web-enabled system that will allow for electronic messaging and meet CDC requirements.

**Rel 2 - Adult and Childhood Lead Surveillance**

Replaces unsupported system and updates to meet new state and federal mandates for lead poisoning surveillance and environmental tracking. Surveillance for lead poisoning and case/environmental exposure tracking

Current Phase: Construction  
 Current Status: Green  
 Project Schedule: 10/31/2007 through 7/19/2010

**Note:** Project delivery dates have changed. The Project Steering Committee approved the extension of the milestone dates to hire a Project Manager to augment existing staff.

**Public Health, Department of**

**Maven Project**

**Rel 3 - Lyme Disease Surveillance**

Surveillance and follow up for Lyme disease reports

Current Phase: Closed – Project Complete  
 Current Status: Complete  
 Project Schedule: 10/31/2007 through 3/16/2010

**Public Health, Department of**

**Maven Project**

**Rel 4 - Newborn Screening**

Follow up of tests on newborns for hearing and birth defects and laboratory testing for metabolic and genetic disorders

Current Phase: Construction  
 Current Status: Green  
 Project Schedule: 10/31/2007 through 10/29/2010

**Note:** Project delivery dates have changed. The Project Steering Committee approved the extension of the milestone dates to allow the Business Project Manager time to review grant budget cycles and coordinate invoices for funding purposes.

**Public Health, Department of**

**Maven Project**

**Rel 5 - Tuberculosis Control**

Surveillance and case management of Tuberculosis cases, including treatment follow up.

Current Phase: Design  
 Current Status: Green  
 Project Schedule: 10/31/2007 through 2/1/2011

**Note:** Project delivery dates have changed. The Project Steering Committee approved the extension of the milestone dates to allow the Business Project Manager time to review grant budget cycles and coordinate invoices for funding purposes.

**Public Health, Department of**

**Maven Project**

**Rel 6 - Vulnerable Populations**

Aggregate reporting to Local Health Departments of special needs populations for emergency management

Current Phase: Closed – Project Complete  
 Current Status: Complete  
 Project Schedule: 10/31/2007 through 2/12/2010

**Public Health, Department of**

**Maven Project**

**Rel 7 - Foodborne Illness Active Surveillance (FoodNet)**

FoodNet is one of several special projects funded by CDC in Connecticut under the Emerging Infections Program. CT is one of only 11 states in the US funded for this. FoodNet is active statewide surveillance and follow up of enteric diseases and possible sources of foodborne illness.

Current Phase: Closed – Project Cancelled  
 Current Status: Cancelled  
 Project Schedule: 10/31/2007 through 3/9/2010

**Risk or Issues:** The Project Steering Committee prioritized all Maven projects and a decision was made to cancel this project to focus on the other Maven releases.

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| I BUSINESS ISSUES        | V TESTING               |
| II BUSINESS REQUIREMENTS | VI IMPLEMENTATION       |
| III DESIGN               | VII POST IMPLEMENTATION |
| IV CONSTRUCTION          |                         |

### STATUS



- GREEN: PROJECT IS ON TRACK.
- YELLOW: PROJECT IS AT RISK; ACTION MUST BE TAKEN TO AVOID SCHEDULE IMPACT
- RED: PROJECT CRITICAL MILESTONE WILL BE MISSED, OVERALL PROJECT IS IN JEOPARDY

**Public Health, Department of**

**Maven Project**

**Rel 8 - Private Well Tracking**

Surveillance of Private Well laboratory results

Current Phase: Closed – Project Cancelled

Current Status: Cancelled

Project Schedule: 10/31/2007 through 2/25/2010

**Risks or Issues:** The Project Steering Committee prioritized all Maven projects and a decision was made to cancel this project to focus on the other Maven releases.

**Public Health, Department of**

**Maven Project**

**Rel 9 - Radon Surveillance**

Surveillance of Radon test results

Current Phase: Closed – Project Cancelled

Current Status: Cancelled

Project Schedule: 10/31/2007 through 12/10/2009

**Risks or Issues:** The Project Steering Committee prioritized all Maven projects and a decision was made to cancel this project to focus on the other Maven releases.

**Public Health, Department of**

**Public Health Information Network (PHIN) Messaging System**

-PHIN MS

-Rhapsody

-Messaging Subscription Services (MSS)

To provide a health data delivery system that meets federal security requirements.

Current Phase: Design

Current Status: Green

Project Schedule: 7/3/2006 through 8/13/2010

**Note:** Project delivery dates have changed. The Project Steering Committee approved the extension of the milestone dates to allow the Business Project Manager time to review grant budget cycles and coordinate invoices for funding purposes.

**Public Health, Department of**

**Woman, Infants, and Children (WIC) System Modernization**

The WIC System Modernization Project will replace the current system with a modern, cost effective, web-based , WIC management information, food instrument delivery, and payment system to improve operational efficiency and program effectiveness.

Current Phase: Business Requirements

Current Status: Green

Project Schedule: 11/2/2009 through 2/28/2014

**Public Safety, Department of**

**911 Service**

Emergency 911 Service for the State of CT

**Connecticut Next Generation 911 System (NG-911)**

Design, construction, testing and implementation of a modern Public Safety Data Network (PSDN) which will integrate police, fire, EMS and homeland security data networks. It will serve as the new E911 call handling platform for Connecticut and will include enhanced disaster recovery and business continuity processes.

Current Phase: Business Requirements

Current Status: Green

Project Schedule: 6/13/2009 through 8/29/2011

**Public Safety, Department of**

**911 Service**

Emergency 911 Service for the State of CT

**Connecticut Public Safety Services Data Network (CPSSDN)**

To provide enhanced interoperability between agencies while simultaneously addressing current bandwidth and connectivity concerns, The CPSSDN will also accommodate anticipated growth while greatly reducing the need for multiple stand alone networks and systems.

Current Phase: Construction

Current Status: Green

Project Schedule: 1/2/2005 through 4/22/2011

# DEPARTMENT OF INFORMATION TECHNOLOGY

## TECHNOLOGY PROJECTS REPORT – APRIL 2010



### PHASES

- |                          |                         |
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**Public Safety, Department of**

**Collect V2 -**

**Rel 20 - COLLECT Validations**

COLLECT V2 will modernize COLLECT to improve the State Police application and provide functionality such as Wanted Persons, Stolen Vehicles, Missing Persons, Supervised Persons, & License Plates, Sex Offender Registry

Current Phase: Construction  
 Current Status: Green  
 Project Schedule: 4/1/2008 through 4/11/2013

**Public Safety, Department of**

**CSP P25 Zone Controller Upgrade (radio communications)**

Federal Communications Commission (FCC) mandate to move the Connecticut State Police radio systems to new frequencies in the 800 MHz spectrum band by replacing unsupported radio zone controller equipment.

Current Phase: Construction  
 Current Status: Green  
 Project Schedule: 1/5/2008 through 9/30/2010

**Public Safety, Department of**

**Sex Offender Registry Replacement Project - Release 2**

To provide additional reporting and offender search options to the existing system.

Current Phase: Closed – Project Cancelled  
 Current Status: Cancelled  
 Project Schedule: 10/1/2009 through 8/31/2010

**Risks or Issues:** The Project Steering Committee agreed that the added functionality is low priority and approved to cancel the project.

**Public Utility Control, Department of**

**State Broadband Data Development Project**

To collect geographic and technical broadband information to provide an internet based mapping site.

Current Phase: Business Requirements  
 Current Status: Red  
 Project Schedule: 8/1/2010 through 3/15/2012

**Risks or Issues:** Submission to NTIA has lengthened the time required to complete this phase.

**Pubic Works, Department of**

**Computer Aided Facility Management (CAFM)**

Implementation of an automated facilities/leasing management system .

Current Phase: Construction  
 Current Status: Green  
 Project Schedule: 11/1/2009 through 6/11/2010

**Revenue Services, Department of**

**FedState Modernized eFile Program – MeF**

IRS initiative to replace legacy eFile applications with state-of-the art hardware and software technologies. This is an IRS mandate.

Current Phase: Design  
 Current Status: Red  
 Project Schedule: 10/8/2007 through 8/31/2010

**Risks or Issues:** Contract negotiations are currently in progress. The Project Steering Committee will approve new milestone dates when the contract is signed.

# DEPARTMENT OF INFORMATION TECHNOLOGY

## TECHNOLOGY PROJECTS REPORT – APRIL 2010



### PHASES

- |                          |                         |
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**Social Services, Department of**

**BRS Wang System Conversion Release 5: Benefits Counseling, Assistive Technology**

To replace the legacy Wang System for Case Management.

Current Phase: Closed – Project Complete

Current Status: Complete

Project Schedule: 1/19/2008 through 12/31/2009

**Transportation, Department of**

**AASHTO Trns.port Upgrade and Implementation**

Upgrade the AASHTO application and implement additional add-on products to address existing preconstruction and construction Trns.port systems in need of replacement or upgrades and will improve the efficiency of the workflow and improve the cost-estimating process.

Current Phase: Design

Current Status: Green

Project Schedule: 1/1/2009 through 9/30/2011

**Note:** Project delivery dates have changed. The Project Steering Committee approved the extension of the milestone dates. Currently seeking funding approval to proceed with the project.

**Social Services, Department of**

**CT Child Support Enforcement System (ARRA) Case Status Simplification**

To reduce the number of case types to provide accurate information, improve program performance, service delivery, and audit performance related to incentive payments.

Current Phase: Business Requirements

Current Status: Green

Project Schedule: 12/2/2009 through 10/31/2010

**Transportation, Department of**

**Engineering Content Management System (ECMS)**

To develop and implement an Engineering Content Management System (ECMS) to achieve improvements in engineering project quality, delivery, data organization, and collaboration. To use technology to document the benchmarks between existing and proposed engineering business processes.

Current Phase: Construction

Current Status: Green

Project Schedule: 1/2/2008 through 5/31/2010

**Note:** Project delivery dates have changed. The Project Steering Committee approved extending the milestone dates due to a shift in key staff and allow for knowledge transfer.

**Social Services, Department of**

**DSS Modernization of Client Services Delivery (MCSD)**

The CT Modernization of Client Service Delivery Project provides an online web-based application, an Integrated Document Management System and an Integrated Voice Response System.

Current Phase: Business Requirements

Current Status: Red

Project Schedule: 9/2/2008 through 2/15/2011

**Risks or Issues:** Project has been delayed. The extensive number of proposals submitted resulted the review process to exceed the preliminary estimate. The Project Steering Committee has been notified and the Project Team is working on closing this phase and re-baselining the milestone dates.