

STATE OF CONNECTICUT



TECHNOLOGY PROJECTS REPORT JANUARY 2009



STATE OF CONNECTICUT - DEPARTMENT OF INFORMATION TECHNOLOGY
PROJECT MANAGEMENT OFFICE
JANUARY 2009



SDM PHASES

I - BUSINESS ISSUES:

THE PURPOSE OF THE BUSINESS ISSUES PHASE IS TO IDENTIFY AND VALIDATE AN OPPORTUNITY TO IMPROVE A BUSINESS FUNCTION THROUGH A TECHNOLOGY SOLUTION, EXPLORE ALTERNATIVE SOLUTIONS TO SATISFY THE BUSINESS NEED, AND IDENTIFY ASSUMPTIONS AND CONSTRAINTS THAT WOULD IMPACT THE SOLUTION/PROJECT.

II - BUSINESS REQUIREMENTS:

THE PURPOSE OF THE BUSINESS REQUIREMENTS PHASE IS TO DEFINE IN DETAIL, WHAT IS NEEDED FOR THE SYSTEM TO BE DECLARED USABLE BY THE BUSINESS.

III - DESIGN:

THE PURPOSE OF THE DESIGN PHASE IS TO TRANSLATE THE BUSINESS REQUIREMENTS INTO DETAILED DESIGN COMPONENTS THAT WILL BE USED TO CONSTRUCT THE SOLUTION.

IV - CONSTRUCTION:

THE PURPOSE OF THE CONSTRUCTION PHASE IS TO TRANSLATE THE BUSINESS REQUIREMENTS, TECHNICAL REQUIREMENTS AND THE DESIGN COMPONENTS TO CONSTRUCT THE SOLUTION.

V - TESTING:

THE PURPOSE OF THE TESTING PHASE IS TO PROVE THE DEVELOPED SYSTEM SATISFIES THE BUSINESS AND TECHNICAL REQUIREMENTS.

VI - IMPLEMENTATION:

THE PURPOSE OF THE IMPLEMENTATION PHASE IS TO INTRODUCE THE SOLUTION TO THE BUSINESS USERS AND TO BEGIN A SMOOTH TRANSITION TO THE APPROPRIATE TEAMS WHO WILL PROVIDE THE ONGOING MAINTENANCE OF THE SOLUTION.

VII - POST IMPLEMENTATION:

THE PURPOSE OF THE POST-IMPLEMENTATION PHASE IS TO REVIEW THE OVERALL WORK EFFORT FROM BEGINNING TO END; REVIEW HOW THINGS WERE HANDLED, AND TO APPLY THESE LESSONS ON FUTURE PROJECTS.

STATUS DESCRIPTION:

GREEN – ON TRACK

- ON TRACK TO MEET THE CURRENT SCHEDULE COMMITMENT WITH NO SIGNIFICANT RISKS;
- ON TRACK TO DELIVER WITHIN THE CURRENT BUDGET CONSTRAINTS WITH NO SIGNIFICANT RISKS;
- ON TRACK TO DELIVER A QUALITY SOLUTION WITH NO SIGNIFICANT RISKS;

YELLOW – AT RISK

- CRITICAL MILESTONES AND/OR PHASE-END SCHEDULE COMMITMENT IS AT SIGNIFICANT RISK; PROACTIVE CALL TO ACTION BY MANAGEMENT REQUIRED.
- ABILITY TO DELIVER WITHIN THE CURRENT BUDGET CONSTRAINTS IS AT SIGNIFICANT RISK; PROACTIVE CALL TO ACTION BY MANAGEMENT REQUIRED.
- LIKELIHOOD OF DELIVERING A HIGH-QUALITY PRODUCT IS AT SIGNIFICANT RISK; PROACTIVE CALL TO ACTION BY MANAGEMENT REQUIRED.

RED – WILL MISS

- THE PROJECT WILL, IN FACT, MISS THE COMMITTED DELIVERY DATE; REACTIVE CALL TO ACTION BY MANAGEMENT REQUIRED.
- THE PROJECT WILL, IN FACT, DELIVER OUTSIDE THE COMMITTED BUDGET CONSTRAINT; REACTIVE CALL TO ACTION BY MANAGEMENT REQUIRED.
- THE PROJECT WILL NOT DELIVER A HIGH-QUALITY PRODUCT; REACTIVE CALL TO ACTION BY MANAGEMENT REQUIRED.

DEPARTMENT OF INFORMATION TECHNOLOGY

EXECUTIVE SUMMARY

TECHNOLOGY PROJECTS REPORT – JANUARY 2009

AGENCY	NUMBER OF REPORTED PROJECTS	NUMBER OF COMPLETED PROJECTS	NUMBER OF CANCELLED PROJECTS	NUMBER OF "GREEN" (ON TRACK)	NUMBER OF "YELLOW" (AT RISK)	NUMBER OF "RED" (PHASE LATE)
DCF	2		1	1		
DOC	4			3		1
DCJ	1			1		
CDHI	1			1		
DDS	2				1	1
SDE	3			1	2	
DEP	8			6	2	
DOIT	12		1	11		
DOI	3			3		
DOL	1					1
DMHAS	1			1		
DMV	1			1		
OPM	3			3		
DPH	9			5	3	1
DPS	4			4		
DPW	1			1		
DRS	1			1		
DSS	2			2		
DOT	1			1		
TOTAL COUNTS	60	0	2	46	8	4
% BREAKDOWN	100%	0.0%	3.3%	76.7%	13.3%	6.7%

This Technology Projects Report summarizes the status of technology projects that are tracked by the Department of Information Technology and present at required project reviews. The projects contained within this report reflect their status as of January 6th, 2009.

Since the enactment of Executive Order #19, which requires conformance to DOIT's System Development Methodology (SDM), agencies have slowly been adapting to the culture change. Prior to the Executive Order, project management disciplines were generally not employed, causing project and cost overruns. All similar projects have now developed project plans, and are beginning to manage project risks.

This quarterly report will allow management to track the progress of major technology initiatives.

DEPARTMENT OF INFORMATION TECHNOLOGY

TECHNOLOGY PROJECTS REPORT – JANUARY 2009



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STATUS



- GREEN: PROJECT IS ON TRACK.
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- RED: PROJECT CRITICAL MILESTONE WILL BE MISSED, OVERALL PROJECT IS IN JEOPARDY

CHILDREN AND FAMILIES, DEPARTMENT OF

MEDLINK - ELECTRONIC MEDICAL RECORDS

THE SYSTEM WILL DEVELOP AND IMPLEMENT A COMPREHENSIVE MEDICATION APPROVAL PROCESS FOR YOUTH COMMITTED TO DCF IN LINK-BASED MEDICAL DATABASE.

CURRENT PHASE: DESIGN
CURRENT STATUS: CLOSED-PROJECT CANCELLED
PROJECT SCHEDULE: N/A THROUGH N/A

CORRECTION, DEPARTMENT OF

DOC LAN/WAN EXPANSION PROJECT

THE OBJECTIVE OF THIS PROJECT IS TO FULLY NETWORK ALL OF THE FACILITIES WITHIN THE DEPARTMENT OF CORRECTION. AT THE BEGINNING OF THIS PROJECT THERE WERE 8 FACILITIES THAT WERE NOT PART OF THE DOC NETWORK. THE OBJECTIVE IS TO COMPLETE THE DOC NETWORK, TRANSFORM THE DOC COMPUTER ROOM & ESTABLISH A DISASTER RECOVERY SITE.

CURRENT PHASE: CONSTRUCTION
CURRENT STATUS: GREEN
PROJECT SCHEDULE: 1/1/04 THROUGH 7/31/09

CHILDREN AND FAMILIES, DEPARTMENT OF

SACWIS - TITLE IV-E APPLICATION

THIS SYSTEM WILL AUTOMATE THE TITLE IV-E ELIGIBILITY & FEDERAL CLAIMING PROCESSES MAINTAINING FEDERAL SACWIS COMPLIANCE.

CURRENT PHASE: CONSTRUCTION
CURRENT STATUS: GREEN
PROJECT SCHEDULE: 4/5/07 THROUGH 4/1/10

CORRECTION, DEPARTMENT OF

DOC SENTENCE AND TIME CALCULATION FOR OBIS

TO REPLACE THE SENTENCE AND TIME CALCULATION LOGIC OF THE OFFENDER BASED INFORMATION SYSTEM (OBIS) WITH A FULLY AUTOMATED SOFTWARE PACKAGE AND INTEGRATE IT WITH THE EMERGING CRIMINAL JUSTICE OFFENDER BASED TRACKING SYSTEM (OBTS).

CURRENT PHASE: TESTING
CURRENT STATUS: RED
PROJECT SCHEDULE: 10/1/02 THROUGH 4/9/10
RISKS OR ISSUES: RED STATUS ATTRIBUTED TO EXTENSION OF THE PROJECT APPLICATION TESTING PERIOD DUE TO UNAVAILABILITY OF KNOWLEDGEABLE BUSINESS PERSONNEL NEEDED TO PERFORM TEST TO CONFIRM THE BUSINESS REQUIREMENTS ARE DELIVERED AS ANTICIPATED.

CORRECTION, DEPARTMENT OF

CEC ACCOUNTING SOFTWARE

THE OBJECTIVE IS TO FIND A SOFTWARE REPLACEMENT FOR THE CURRENT ACCOUNTING PACKAGE THAT IS USED FOR CORRECTIONAL ENTERPRISES.

CURRENT PHASE: BUSINESS REQUIREMENTS
CURRENT STATUS: GREEN
PROJECT SCHEDULE: 7/1/08 THROUGH 7/31/09

CORRECTION, DEPARTMENT OF

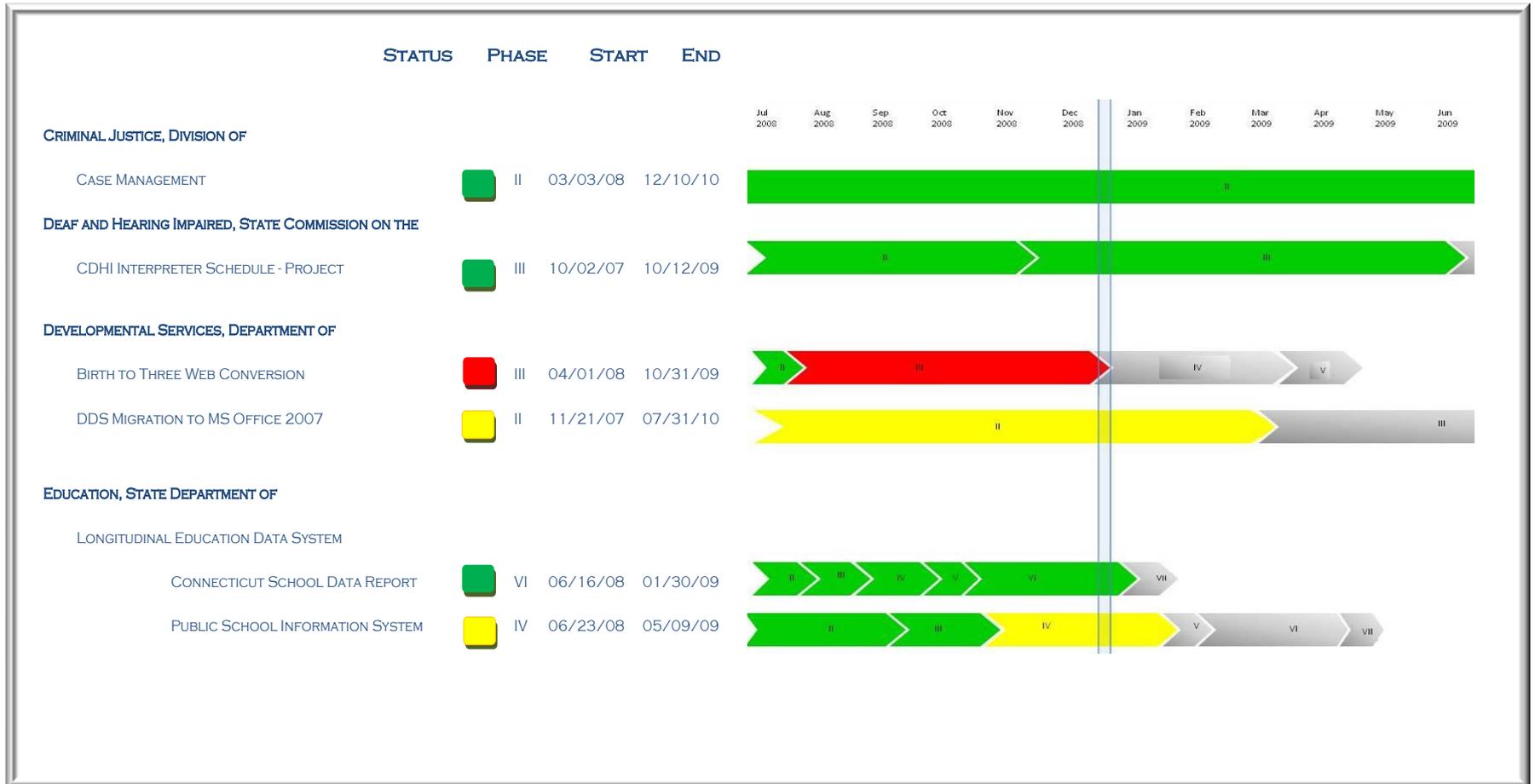
OFFENDER BASED INFO SYSTEM/INMATE TRACKING - REPLACEMENT SYSTEM

TO REPLACE THE OLD, CUMBERSOME SYSTEM WITH A NEW, COMPREHENSIVE SYSTEM PROVIDING THE ABILITY TO INTERFACE OR SHARE DATA WITH THOSE STATE AGENCIES WITH WHOM DOC DOES BUSINESS

CURRENT PHASE: BUSINESS REQUIREMENTS
CURRENT STATUS: GREEN
PROJECT SCHEDULE: 6/25/07 THROUGH 7/31/12

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CRIMINAL JUSTICE, DIVISION OF

CASE MANAGEMENT

A SYSTEM TO SUPPORT THE STATEWIDE CRIMINAL CASE MANAGEMENT NEEDS OF THE DIVISION OF CRIMINAL JUSTICE

CURRENT PHASE: BUSINESS REQUIREMENTS
CURRENT STATUS: GREEN
PROJECT SCHEDULE: 3/3/08 THROUGH 12/10/10

DEVELOPMENTAL SERVICES, DEPARTMENT OF

DDS MIGRATION TO MS OFFICE 2007

UPGRADE DDS USERS FROM MSOFFICE 2000 TO MSOFFICE 2007, ALLOWING THE AGENCY TO REMAIN CURRENT WITH SUPPORTED SOFTWARE.

CURRENT PHASE: BUSINESS REQUIREMENTS
CURRENT STATUS: YELLOW
PROJECT SCHEDULE: 11/21/07 THROUGH 7/31/10
RISKS OR ISSUES: YELLOW STATUS ATTRIBUTED TO LACK OF RESOURCES. THE PLAN INCLUDED HIRING OF CONSULTANT SERVICES, HOWEVER DUE TO BUDGET CONSTRAINTS, THIS IS NOT FEASIBLE. AGENCY RESOURCES CURRENT PRIORITIES ADDRESS DAY TO DAY OPERATIONS.

DEAF AND HEARING IMPAIRED, STATE COMMISSION ON THE

CDHI INTERPRETER SCHEDULE

A NEW SYSTEM THAT WILL ALLOW VENDORS AND STAFF FUNCTIONAL ACCESS FOR REQUESTING/SCHEDULING SIGN LANGUAGE INTERPRETERS.

CURRENT PHASE: DESIGN
CURRENT STATUS: GREEN
PROJECT SCHEDULE: 10/2/07 THROUGH 10/12/09

EDUCATION, STATE DEPARTMENT OF

LONGITUDINAL EDUCATION DATA SYSTEM PROGRAM

THE LONGITUDINAL EDUCATION DATA SYSTEM PROGRAM WILL STREAMLINE THE AGENCY'S DATA COLLECTION PROCESSES; ENHANCE MANAGEMENT OF SCHOOL ROSTERS; CENTRALIZE AND STORE STUDENT, DISTRICT AND SCHOOL HISTORICAL DATA; AND PROVIDE DECISION SUPPORT TOOLS.

CONNECTICUT SCHOOL DATA REPORT

TO REPLACE THE UNSUPPORTED WANG APPLICATION WITH A NEW DATA COLLECTION APPLICATION FOR THE CONNECTICUT SCHOOL DATA REPORT. DATA IS COLLECTED FROM APPROXIMATELY 200 PUBLIC SCHOOL DISTRICTS AND 1,025 SCHOOLS FOR THE STRATEGIC SCHOOL PROFILES REPORT.

CURRENT PHASE: IMPLEMENTATION
CURRENT STATUS: GREEN
PROJECT SCHEDULE: 6/16/08 THROUGH 1/30/09

DEVELOPMENTAL SERVICES, DEPARTMENT OF

BIRTH TO THREE WEB CONVERSION

MIGRATE BIRTH-TO-THREE SYSTEM FROM OLDER TECHNOLOGY TO CURRENT STANDARD TECHNOLOGY.

CURRENT PHASE: DESIGN
CURRENT STATUS: RED
PROJECT SCHEDULE: 4/1/08 THROUGH 10/31/09
RISKS OR ISSUES: RED STATUS ATTRIBUTED TO LIMITED RESOURCES AND UNDERESTIMATED SCOPE OF PROJECT. SOLE DEVELOPER RESPONSIBLE FOR PROJECT HAS MANY DAY-TO-DAY OPERATIONAL DUTIES THAT HAVE HIGHER PRIORITY. NO OTHER RESOURCES CAN BE ALLOCATED.

EDUCATION, STATE DEPARTMENT OF

LONGITUDINAL EDUCATION DATA SYSTEM PROGRAM

THE LONGITUDINAL EDUCATION DATA SYSTEM PROGRAM WILL STREAMLINE THE AGENCY'S DATA COLLECTION PROCESSES; ENHANCE MANAGEMENT OF SCHOOL ROSTERS; CENTRALIZE AND STORE STUDENT, DISTRICT AND SCHOOL HISTORICAL DATA; AND PROVIDE DECISION SUPPORT TOOLS.

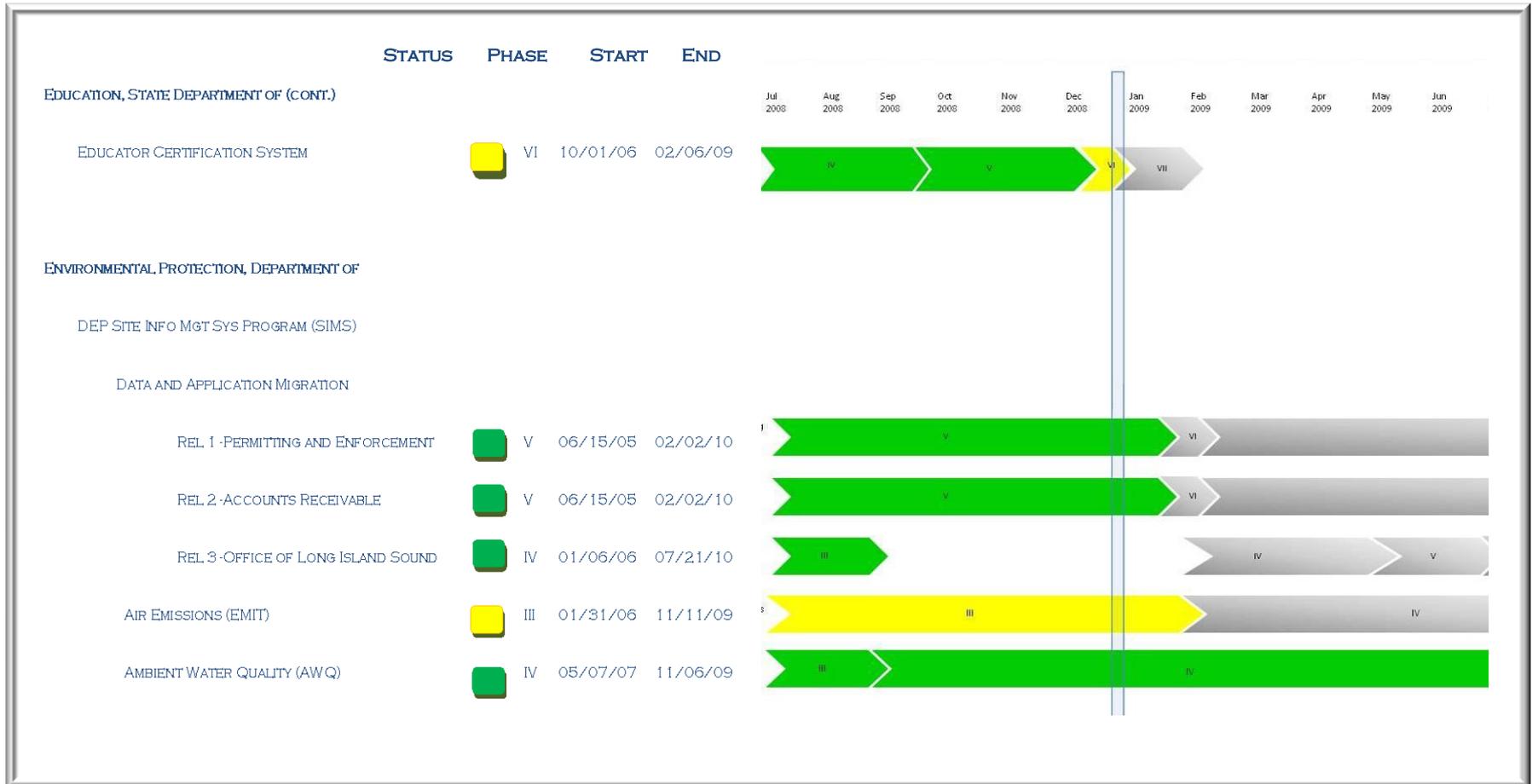
PUBLIC SCHOOL INFORMATION SYSTEM (PSIS)

DEVELOPMENT OF A REGISTER MODULE TO TRACK DEMOGRAPHIC AND LOCATOR DATA FOR STUDENTS AND A COLLECTION MODULE TO GATHER DATA ABOUT A STUDENT'S PARTICIPATION IN STATE AND FEDERALLY FUNDED PROGRAMS.

CURRENT PHASE: CONSTRUCTION
CURRENT STATUS: YELLOW
PROJECT SCHEDULE: 6/23/08 THROUGH 5/9/09
RISKS OR ISSUES: YELLOW STATUS ATTRIBUTED TO \$1.5M BUDGET CUT, CAUSING NEED TO RE-EVALUATE AGENCY PRIORITIES. EVALUATION DETERMINED THIS TO BE A PRIORITY PROJECT.

DEPARTMENT OF INFORMATION TECHNOLOGY

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EDUCATION, STATE DEPARTMENT OF

EDUCATOR CERTIFICATION SYSTEM

TO REPLACE THE UNSUPPORTED WANG SYSTEM WITH A ROBUST STANDARD SOFTWARE SOLUTION. THE SYSTEM ALLOWS SDE TO REVIEW APPLICATIONS, ISSUE CERTIFICATES OR PERMITS, PERFORM BACKGROUND CHECKS, REVOKE CERTIFICATES/PERMITS, AND RECRUIT TEACHERS.

CURRENT PHASE: IMPLEMENTATION
CURRENT STATUS: YELLOW
PROJECT SCHEDULE: 10/1/06 THROUGH 2/6/09
RISKS OR ISSUES: YELLOW STATUS ATTRIBUTED TO LIMITED RESOURCES NEEDED TO IMPLEMENT THE SYSTEM. DATE WAS DELAYED 3 WEEKS.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

DEP SITE INFO MGT SYS PROGRAM (SIMS) - DATA AND APPLICATION MIGRATION PROJECT

TO DESIGN, DEVELOP, AND IMPLEMENT AN INTRANET WEB-BASED APPLICATION THAT WOULD PROVIDE DEP STAFF A HOLISTIC VIEW OF ALL ENVIRONMENTAL INTERESTS OCCURRING AT A SITE.

RELEASE 3: OFFICE OF LONG ISLAND SOUND PROJECT

THE SIMS LONG ISLAND SOUND RELEASE WILL PROVIDE PERMITTING AND REPORTING CAPABILITIES UNIQUE TO COASTAL PERMITTING.

CURRENT PHASE: CONSTRUCTION
CURRENT STATUS: GREEN
PROJECT SCHEDULE: 1/6/06 THROUGH 7/21/10

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

DEP SITE INFO MGT SYS PROGRAM (SIMS) - DATA AND APPLICATION MIGRATION PROJECT

THE GOAL OF THE DEPARTMENT'S SIMS PROGRAM IS TO DESIGN, DEVELOP, AND IMPLEMENT AN INTRANET WEB-BASED APPLICATION THAT WOULD PROVIDE DEP STAFF A HOLISTIC VIEW OF ALL ENVIRONMENTAL INTERESTS OCCURRING AT A SITE.

RELEASE 1: PERMITTING AND ENFORCEMENT

THE SIMS PERMITTING AND ENFORCEMENT MODULE REPLACES A LEGACY PERMITTING SYSTEM. PERMITTING TRACKS ALL REGULATED ACTIVITIES AND ENFORCEMENT TRACKS NOTICES OF VIOLATION AND ASSOCIATED FINES.

CURRENT PHASE: TESTING
CURRENT STATUS: GREEN
PROJECT SCHEDULE: 6/15/05 THROUGH 2/2/10

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

DEP SITE INFO MGT SYS PROGRAM (SIMS)

TO DESIGN, DEVELOP, AND IMPLEMENT AN INTRANET WEB-BASED APPLICATION THAT WOULD PROVIDE DEP STAFF A HOLISTIC VIEW OF ALL ENVIRONMENTAL INTERESTS OCCURRING AT A SITE.

DEP SITE INFO MGT SYS (SIMS) PROGRAM - AIR EMISSIONS (EMIT) PROJECT

THIS PROJECT WILL ALLOW TITLE V REPORTERS TO SUBMIT THEIR ANNUAL REPORTS ON-LINE AND ELIMINATE A PAPER BASED SYSTEM. THIS SYSTEM WILL ALSO ALLOW THE AIR BUREAU TO MANAGE THEIR AIR EMISSIONS INVENTORY.

CURRENT PHASE: DESIGN
CURRENT STATUS: YELLOW
PROJECT SCHEDULE: 1/31/06 THROUGH 11/11/09
RISKS OR ISSUES: YELLOW STATUS ATTRIBUTED TO UNDERESTIMATED LEARNING CURVE ASSOCIATED WITH NEW SOFTWARE DEVELOPMENT TOOLS.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

DEP SITE INFO MGT SYS PROGRAM (SIMS) - DATA AND APPLICATION MIGRATION PROJECT

TO DESIGN, DEVELOP, AND IMPLEMENT AN INTRANET WEB-BASED APPLICATION THAT WOULD PROVIDE DEP STAFF A HOLISTIC VIEW OF ALL ENVIRONMENTAL INTERESTS OCCURRING AT A SITE.

RELEASE 2: ACCOUNTS RECEIVABLE (AR)

THE SIMS ACCOUNTS RECEIVABLE RELEASE WILL PROVIDE A CENTRAL BILLING AND COLLECTION SYSTEM FOR ALL PERMITTING FEES AND FINES. THE SYSTEM WILL PROVIDE A COMPLETE VIEW OF RECEIVABLES AT A CLIENT LEVEL.

CURRENT PHASE: TESTING
CURRENT STATUS: GREEN
PROJECT SCHEDULE: 6/15/05 THROUGH 2/2/10

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

DEP SITE INFO MGT SYS PROGRAM (SIMS)

TO DESIGN, DEVELOP, AND IMPLEMENT AN INTRANET WEB-BASED APPLICATION THAT WOULD PROVIDE DEP STAFF A HOLISTIC VIEW OF ALL ENVIRONMENTAL INTERESTS OCCURRING AT A SITE.

DEP SITE INFO MGT SYS (SIMS) PROGRAM - AMBIENT WATER QUALITY PROJECT (AWQ)

THE AWQ SYSTEM WILL FACILITATE THE COLLECTION OF DATA REPRESENTING AMBIENT WATER QUALITY AND CONDITIONS. THIS DATA WILL BE TRANSMITTED TO THE EPA.

CURRENT PHASE: CONSTRUCTION
CURRENT STATUS: GREEN
PROJECT SCHEDULE: 5/7/07 THROUGH 11/6/09

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ENVIRONMENTAL PROTECTION, DEPARTMENT OF

DEP SITE INFO Mgt Sys Program (SIMS)

TO DESIGN, DEVELOP, AND IMPLEMENT AN INTRANET WEB-BASED APPLICATION THAT WOULD PROVIDE DEP STAFF A HOLISTIC VIEW OF ALL ENVIRONMENTAL INTERESTS OCCURRING AT A SITE.

DEP SITE INFO Mgt Sys (SIMS) PROGRAM - EMERGENCY SPILLS RESPONSE & UNDERGROUND STORAGE TANKS PROJECT (ESRUST)

THE ESRUST SYSTEM WILL PROVIDE ENTRY AND TRACKING OF UNDERGROUND STORAGE TANK REGISTRATION AND INSPECTION ACTIVITIES.

CURRENT PHASE: CONSTRUCTION

CURRENT STATUS: GREEN

PROJECT SCHEDULE: 2/15/07 THROUGH 5/15/09

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

FILENET P8 DOCUMENT MANAGEMENT AND ELECTRONIC FORMS PROJECT, RELEASE 1: PILOT

IMPLEMENT FILENET P8 DOCUMENT MANAGEMENT, WORKFLOW PROCESSING AND ELECTRONIC FORMS SOFTWARE AND HARDWARE ENVIRONMENT.

CURRENT PHASE: DESIGN

CURRENT STATUS: GREEN

PROJECT SCHEDULE: 4/1/07 THROUGH 4/26/09

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

VEHICLE TRACKING PROJECT

THE GOAL IS TO REPLACE A LEGACY POWERHOUSE APPLICATION. THIS SYSTEM TRACKS USAGE OF DEP VEHICLES, THEIR HISTORY AND ASSIGNMENT TO STAFF.

CURRENT PHASE: CONSTRUCTION

CURRENT STATUS: YELLOW

PROJECT SCHEDULE: 1/9/08 THROUGH 6/9/09

RISKS OR ISSUES: YELLOW STATUS ATTRIBUTED TO UNDERESTIMATED LEARNING CURVE ASSOCIATED WITH NEW SOFTWARE DEVELOPMENT TOOLS.

INFORMATION TECHNOLOGY, DEPARTMENT OF

EXCHANGE ROLLOUTS

TO STANDARDIZE ALL STATE AGENCIES ON THE ENTERPRISE-LEVEL MICROSOFT EXCHANGE AND ACTIVE DIRECTORY AS THE MAIL, CALENDARING AND DIRECTORY APPLICATION.

EXCHANGE ROLLOUT-CONNECTICUT AGRICULTURAL EXPERIMENT STATION

TO PROVIDE THE CONNECTICUT AGRICULTURAL EXPERIMENT STATION WITH MICROSOFT ENTERPRISE EXCHANGE MAIL AND CALENDARING.

CURRENT PHASE: CONSTRUCTION

CURRENT STATUS: GREEN

PROJECT SCHEDULE: 10/1/08 THROUGH 4/30/09

INFORMATION TECHNOLOGY, DEPARTMENT OF

EXCHANGE SYSTEM & ROLLOUTS

TO STANDARDIZE ALL STATE AGENCIES ON THE ENTERPRISE-LEVEL MICROSOFT EXCHANGE AND ACTIVE DIRECTORY AS THE MAIL, CALENDARING AND DIRECTORY APPLICATION.

EXCHANGE 2007 UPGRADE

UPGRADE OF THE STATE-STANDARD MICROSOFT ENTERPRISE EXCHANGE ENVIRONMENT TO THE 2007 VERSION.

CURRENT PHASE: CONSTRUCTION

CURRENT STATUS: GREEN

PROJECT SCHEDULE: 1/18/08 THROUGH 10/30/09

INFORMATION TECHNOLOGY, DEPARTMENT OF

ITIL/ITSM

TO PROVIDE VALUE BY IMPROVING THE QUALITY OF SERVICES DELIVERED TO THEM BY STANDARDIZING AND OPTIMIZING SERVICE SUPPORT AND SERVICE DELIVERY PROCESSES ACROSS THE ORGANIZATION.

ITSM/ITIL PROJECT #5 COMPLIANCE

THE PURPOSE OF THE PROJECT IS TO BUILD A MATRIX OF PROCESS COMPLIANCE CONTROLS AND A CONTINUOUS PROCESS IMPROVEMENT AND FEEDBACK MECHANISM TO INCREASE THE MATURITY AND EFFECTIVENESS OF IT SERVICE MANAGEMENT.

CURRENT PHASE: IMPLEMENTATION

CURRENT STATUS: GREEN

PROJECT SCHEDULE: 9/8/08 THROUGH 2/6/09

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INFORMATION TECHNOLOGY, DEPARTMENT OF

MAIL ARCHIVE PROGRAM

THE EMAIL ARCHIVE PROGRAM IS COMPRISED OF TWO PROJECTS. PROJECT # 1 ENCOMPASSES THE DEPLOYMENT OF THE EMAIL ARCHIVE INFRASTRUCTURE AND PROJECT # 2 ENCOMPASSES THE ARCHIVE EMAIL DISCOVERY ACCESS, RETENTION POLICIES, AND ARCHIVING OF OLD EMAILS.

MAIL ARCHIVE - PROJECT #2 - ARCHIVE EMAIL & FOI/AGENCY ACCESS

PROJECT TO ARCHIVE OLD MAIL AND DOCUMENTS SENT THROUGH THE EMAIL SYSTEM AND TO HAVE THEM AVAILABLE FOR HISTORIC RETRIEVAL OR FOI REQUESTS.

CURRENT PHASE: TESTING
CURRENT STATUS: GREEN
PROJECT SCHEDULE: 6/2/08 THROUGH 5/30/09

INFORMATION TECHNOLOGY, DEPARTMENT OF

**DEMHS GOVERNOR'S EMERGENCY OPERATIONS CENTER
GIS SYSTEM - INSTALLED AT ARMORY/EOC - PRODUCTION**

GEOSPATIAL INFORMATION SYSTEM - DOIT PRODUCTION SYSTEM

CURRENT PHASE: IMPLEMENTATION
CURRENT STATUS: GREEN
PROJECT SCHEDULE: 12/31/04 THROUGH 7/30/09

INFORMATION TECHNOLOGY, DEPARTMENT OF

BE6 INTERNET FILTERING

TO IMPROVE RELIABILITY AND SECURITY WITHIN THE ENTERPRISE INTERNET FILTERING INFRASTRUCTURE WHILE PROVIDING PROVIDE CUSTOMERS WITH THE TOOLS NECESSARY TO MONITOR AND MANAGE ACCESS TO THE INTERNET. THE TOOL WILL ASSIST WITH ENFORCEMENT OF THE ACCEPTABLE USE POLICY AND PROTECT THE STATE NETWORK FROM VARIOUS SECURITY THREATS.

CURRENT PHASE: IMPLEMENTATION
CURRENT STATUS: GREEN
PROJECT SCHEDULE: 5/15/07 THROUGH 7/15/09

INFORMATION TECHNOLOGY, DEPARTMENT OF

DESKTOP MANAGEMENT SOFTWARE IMPLEMENTATION

INSTALLATION OF SOFTWARE IN ORDER TO CENTRALLY MANAGE DESKTOPS FOR DOIT AND DOIT CUSTOMERS OF DESKTOP SERVICES.

CURRENT PHASE: BUSINESS REQUIREMENTS
CURRENT STATUS: GREEN
PROJECT SCHEDULE: 7/1/07 THROUGH 7/24/09

INFORMATION TECHNOLOGY, DEPARTMENT OF

ANTI-VIRUS SERVER REFRESH AND APPLICATION UPGRADE

DESKTOP ANTIVIRUS SERVER REFRESH AND APPLICATION UPGRADE

CURRENT PHASE: BUSINESS REQUIREMENTS
CURRENT STATUS: GREEN
PROJECT SCHEDULE: 9/15/08 THROUGH 6/1/09

INFORMATION TECHNOLOGY, DEPARTMENT OF

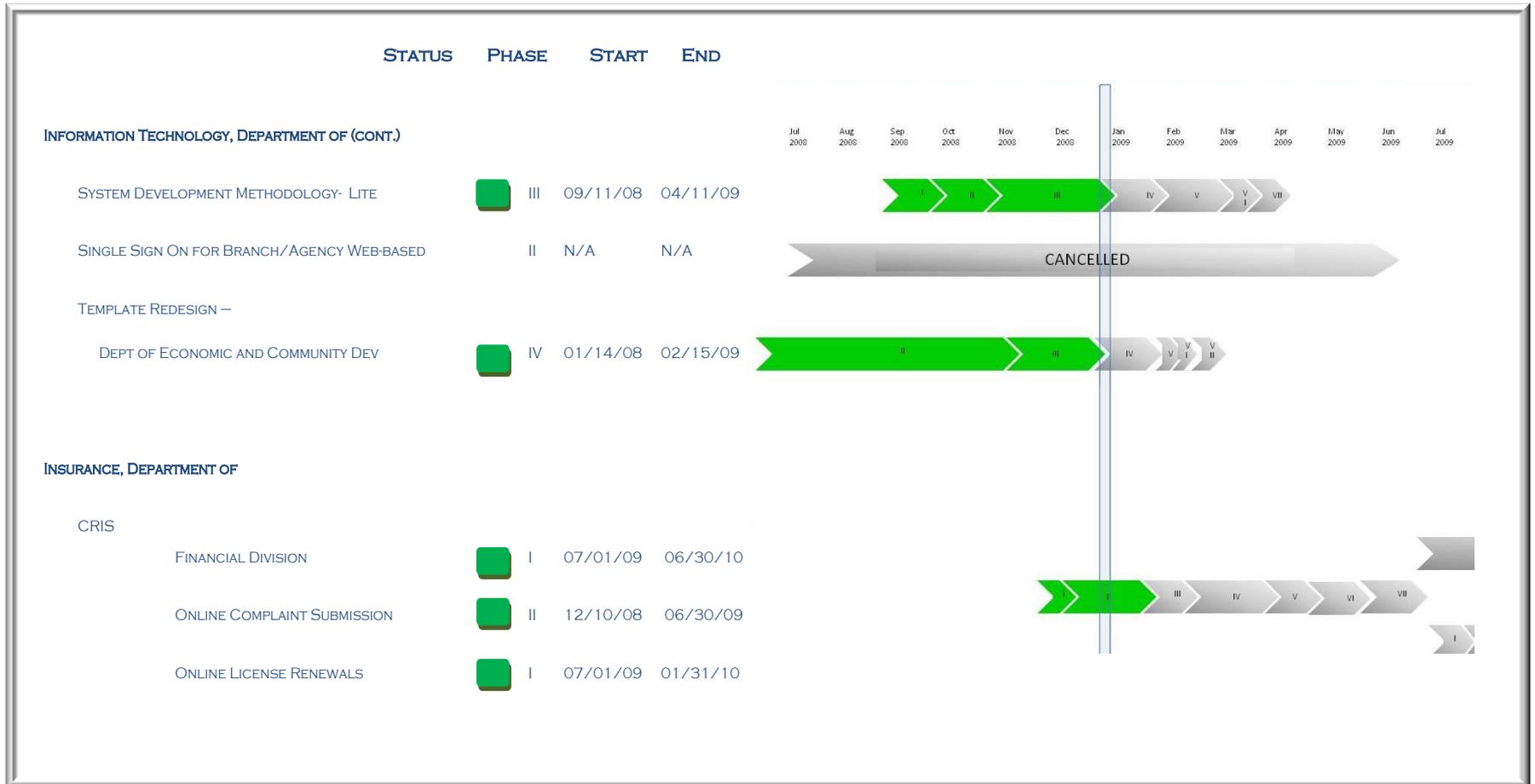
DSF PORTAL REPLACEMENT

THIS IS AN UPGRADE TO THE STATE'S PORTAL SOFTWARE. DSF IS THE STATE'S WEB CONTENT MANAGEMENT SYSTEM WITH OVER 90% OF THE EXECUTIVE BRANCH WEBSITES HOSTED IN THE SYSTEM.

CURRENT PHASE: BUSINESS REQUIREMENTS
CURRENT STATUS: GREEN
PROJECT SCHEDULE: 6/27/05 THROUGH 12/31/09

DEPARTMENT OF INFORMATION TECHNOLOGY

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INFORMATION TECHNOLOGY, DEPARTMENT OF

SYSTEM DEVELOPMENT METHODOLOGY (SDM) LITE

SDM LITE PROJECT WILL DEVELOP A CONDENSED VERSION OF DOIT'S SDM STANDARD VERSION TO PROVIDE A METHODOLOGY FOR SMALLER, LESS COMPLEX TECHNOLOGY PROJECTS.

CURRENT PHASE: DESIGN

CURRENT STATUS: GREEN

PROJECT SCHEDULE: 9/11/08 THROUGH 4/11/09

INFORMATION TECHNOLOGY, DEPARTMENT OF

SINGLE SIGN ON FOR BRANCH/AGENCY WEB-BASED APPLICATIONS

TO PROVIDE AN ENTERPRISE-WIDE SINGLE SIGN-ON (SSO) SOLUTION THAT WILL MEET THE NEEDS OF VARIOUS STATE BRANCH/AGENCIES FOR USER AUTHENTICATION AND ROLE-BASED SECURITY OF WEB-BASED APPLICATIONS.

CURRENT PHASE: BUSINESS REQUIREMENTS

CURRENT STATUS: CLOSED-PROJECT CANCELLED

PROJECT SCHEDULE: N/A THROUGH N/A

INFORMATION TECHNOLOGY, DEPARTMENT OF

TEMPLATE REDESIGN - DEPT OF ECONOMIC AND COMMUNITY DEVELOPMENT

UPGRADE TO PROVIDE A NEW LOOK AND FEEL FOR THE DEPT OF ECONOMIC AND COMMUNITY DEVELOPMENT WEBSITE.

CURRENT PHASE: CONSTRUCTION

CURRENT STATUS: GREEN

PROJECT SCHEDULE: 1/14/08 THROUGH 2/15/09

INSURANCE, DEPARTMENT OF

CONNECTICUT REGULATORY INFORMATION SYSTEM (CRIS)

CRIS HAS TWO KEY OBJECTIVES: 1. TO PROVIDE ALL DIVISIONS OF THE INSURANCE DEPT WITH A SINGLE, INTEGRATED SYSTEM THAT AUTOMATES ALL BUSINESS PROCESSES. 2. TO PROVIDE CUSTOMERS OF THE DEPARTMENT WITH AS MANY SELF-SERVICE WEB APPLICATIONS AS PRACTICAL.

FINANCIAL DIVISION PROJECT

TO AUTOMATE THE DATA AND BUSINESS PROCESSES OF THE FINANCIAL ANALYSIS AND COMPLIANCE DIVISION.

CURRENT PHASE: BUSINESS ISSUE

CURRENT STATUS: GREEN

PROJECT SCHEDULE: 7/1/09 THROUGH 6/30/10

INSURANCE, DEPARTMENT OF

CONNECTICUT REGULATORY INFORMATION SYSTEM (CRIS)

CRIS HAS TWO KEY OBJECTIVES: 1. TO PROVIDE ALL DIVISIONS OF THE INSURANCE DEPT WITH A SINGLE, INTEGRATED SYSTEM THAT AUTOMATES ALL BUSINESS PROCESSES. 2. TO PROVIDE CUSTOMERS OF THE DEPARTMENT WITH AS MANY SELF-SERVICE WEB APPLICATIONS AS PRACTICAL.

ONLINE COMPLAINT SUBMISSION

CREATE CAPABILITY TO FILE A COMPLAINT ONLINE WITH THE INSURANCE DEPARTMENT.

CURRENT PHASE: BUSINESS REQUIREMENTS

CURRENT STATUS: GREEN

PROJECT SCHEDULE: 12/10/08 THROUGH 6/30/09

INSURANCE, DEPARTMENT OF

CONNECTICUT REGULATORY INFORMATION SYSTEM (CRIS)

CRIS HAS TWO KEY OBJECTIVES: 1. TO PROVIDE ALL DIVISIONS OF THE INSURANCE DEPT WITH A SINGLE, INTEGRATED SYSTEM THAT AUTOMATES ALL BUSINESS PROCESSES. 2. TO PROVIDE CUSTOMERS OF THE DEPARTMENT WITH AS MANY SELF-SERVICE WEB APPLICATIONS AS PRACTICAL.

ONLINE LICENSE RENEWALS

CREATE CAPABILITY TO RENEW INSURANCE LICENSES ONLINE.

CURRENT PHASE: BUSINESS ISSUE

CURRENT STATUS: GREEN

PROJECT SCHEDULE: 7/1/09 THROUGH 1/31/10

LABOR, DEPARTMENT OF DOL MODERNIZATION PROGRAM

MODERNIZATION OF THE UNEMPLOYMENT INSURANCE AND TAX SYSTEMS TO IMPROVE SERVICE AND INCREASE OPERATIONAL EFFICIENCY. THREE PROJECTS IN THE BUSINESS ISSUE PHASE ARE DESIGNED TO INCREASE CAPACITY AND DELIVER VALUE-ADDED SERVICES, INTERNET APPLICATION REDESIGN, CALL CENTER VIRTUALIZATION AND DATA CONVERSION..

DIRECT DEPOSIT/DEBIT CARDS AND DIGITAL RECORDING FOR APPEALS

DIRECT DEPOSIT AND DEBIT CARDS WILL PROVIDE ELECTRONIC BENEFIT PAYMENTS. DIGITAL RECORDINGS WILL ELIMINATE ANALOG AND TAPE RECORDS.

CURRENT PHASE: BUSINESS REQUIREMENTS

CURRENT STATUS: RED

PROJECT SCHEDULE: 1/1/05 THROUGH 2/1/11

RISKS OR ISSUES: RED STATUS ATTRIBUTED TO A DELAY IN PUBLISHING THE REQUEST FOR PROPOSAL WHILE FINALIZING BUSINESS REQUIREMENTS.

MENTAL HEALTH AND ADDICTION SERVICES, DEPARTMENT OF

BHIS REPLACEMENT

THE GOAL OF THE DEPARTMENT'S BHIS REPLACEMENT PROJECT IS TO CONVERT THE CURRENT DMHAS BEHAVIORAL HEALTH INFORMATION SYSTEM (BHIS) TO ITS VENDOR'S (NETSMART TECHNOLOGY) NEWER SUPPORTED TECHNOLOGY, AVATAR.

CURRENT PHASE: BUSINESS REQUIREMENTS

CURRENT STATUS: GREEN

PROJECT SCHEDULE: 4/1/08 THROUGH 4/15/10

MOTOR VEHICLES, DEPARTMENT OF

CT DMV ENTERPRISE MODERNIZATION - CIVLS

ENTERPRISE MODERNIZATION (MODERNIZE CORE BUSINESS SYSTEMS) AND TO HELP REALIZE THE AGENCY'S STRATEGIC VISION TO BECOME A "21ST CENTURY DMV".

CURRENT PHASE: BUSINESS REQUIREMENTS

CURRENT STATUS: GREEN

PROJECT SCHEDULE: 4/5/07 THROUGH 12/31/13

POLICY AND MANAGEMENT, OFFICE OF

CIDRIS (CT IMPAIRED DRIVING RECORDS INFORMATION SYSTEMS)

TO PROVIDE A CLEARINGHOUSE FOR "OPERATING UNDER THE INFLUENCE" LAW ENFORCEMENT ACTIVITY. AUTOMATION WILL STREAMLINE DATA COLLECTION AND PAPERWORK AND ALLOW FOR THE ELECTRONIC DELIVERY OF DOCUMENTS AND DATA TO THE DEPARTMENT OF MOTOR VEHICLES (DMV) THE CONNECTICUT SUPERIOR COURT (JUDICIAL).

CURRENT PHASE: DESIGN

CURRENT STATUS: GREEN

PROJECT SCHEDULE: 12/19/05 THROUGH 1/31/10

POLICY AND MANAGEMENT, OFFICE OF

OFFENDER BASED TRACKING SYSTEM (OBTS)

PERFORMANCE REMEDIATION OF THE OBTS SYSTEM TO PROVIDE MORE TIMELY INFORMATION TO LAW ENFORCEMENT.

CURRENT PHASE: BUSINESS ISSUE

CURRENT STATUS: GREEN

PROJECT SCHEDULE: 1/9/09 THROUGH 10/27/09

POLICY AND MANAGEMENT, OFFICE OF

STATE AGENCY ENERGY DATABASE(BEES)

TO DEVELOP AN INTEGRATED ENERGY INFORMATION DATABASE THAT ENCOMPASS ENERGY USAGE AND COST AT STATE FACILITIES.

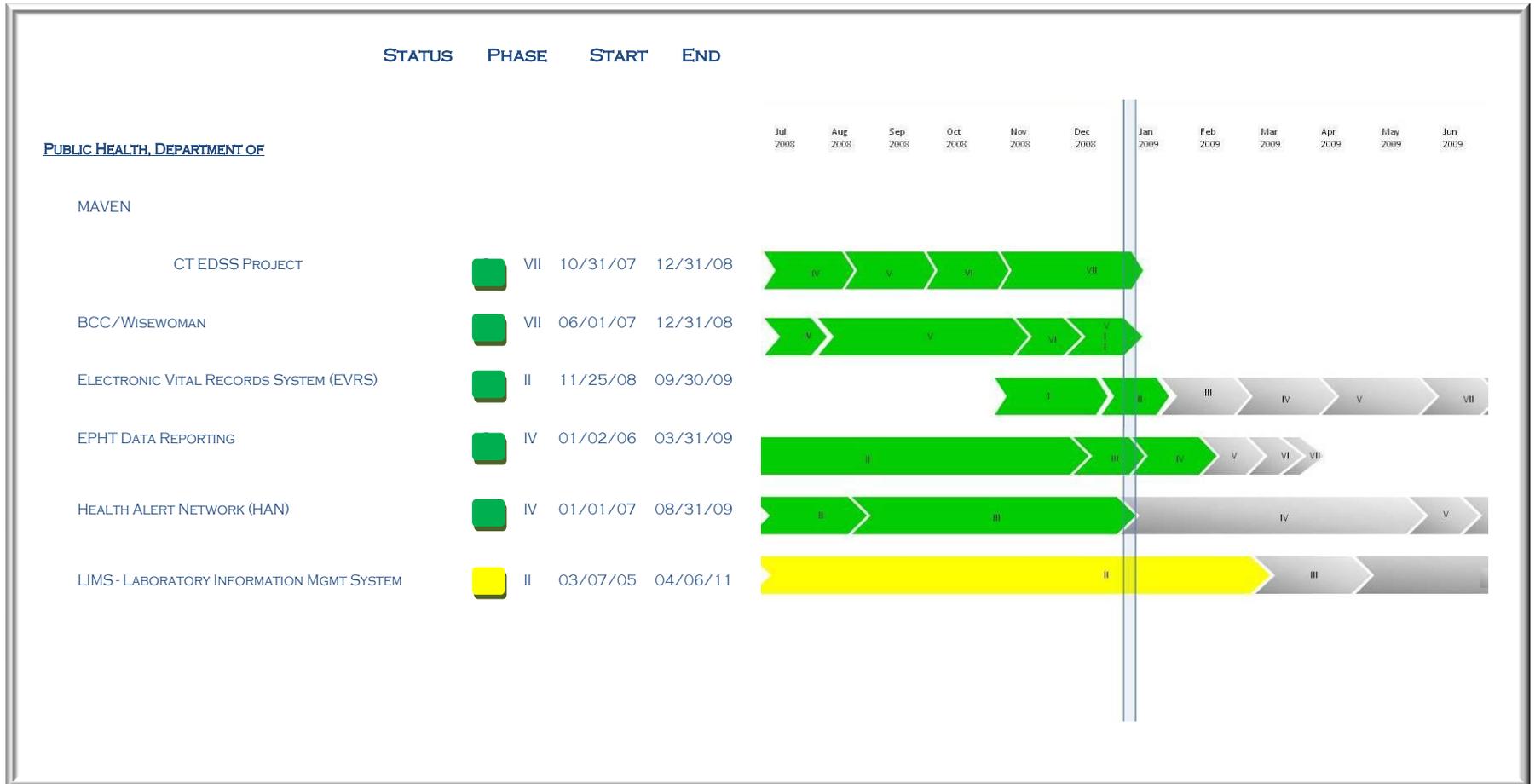
CURRENT PHASE: BUSINESS REQUIREMENTS

CURRENT STATUS: GREEN

PROJECT SCHEDULE: 8/8/08 THROUGH 9/30/10

DEPARTMENT OF INFORMATION TECHNOLOGY

TECHNOLOGY PROJECTS REPORT – JANUARY 2009



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- GREEN: PROJECT IS ON TRACK.
- YELLOW: PROJECT IS AT RISK; ACTION MUST BE TAKEN TO AVOID SCHEDULE IMPACT
- RED: PROJECT CRITICAL MILESTONE WILL BE MISSED, OVERALL PROJECT IS IN JEOPARDY

PUBLIC HEALTH, DEPARTMENT OF

MAVEN

THE MAVEN PROGRAM IS INTENDED TO MODERNIZE DPH APPLICATIONS USED FOR PUBLIC HEALTH SURVEILLANCE AND TRACKING. THE SYSTEM IS DESIGNED TO MEET CENTERS FOR DISEASE CONTROL AND PREVENTION (CDC) REQUIREMENTS FOR WEB-ENABLED ACCESS, DATA INTEGRATION AND STORAGE

CONNECTICUT ELECTRONIC DISEASE SURVEILLANCE SYSTEM (CT-EDSS) VACCINE

PROVIDES ELECTRONIC DISEASE REPORTING FOR A VARIETY OF DISEASES THAT ARE REPORTED TO AND TRACKED BY THE DEPARTMENT OF PUBLIC HEALTH. THIS PROJECT IS FOR VACCINES.

CURRENT PHASE: POST IMPLEMENTATION
 CURRENT STATUS: CLOSED-IMPLEMENTATION COMPLETE
 PROJECT SCHEDULE: 10/31/07 THROUGH 12/31/08

PUBLIC HEALTH, DEPARTMENT OF

EPHT DATA REPORTING

ENVIRONMENTAL PUBLIC HEALTH TRACKING NETWORK. WEB PORTAL FOR DATA SHARING AND REPORTING.

CURRENT PHASE: CONSTRUCTION
 CURRENT STATUS: GREEN
 PROJECT SCHEDULE: 1/2/06 THROUGH 3/31/09

PUBLIC HEALTH, DEPARTMENT OF

BCC/WISEWOMAN - WITH COMPONENTS FOR BREAST AND CERVICAL CANCER, WISEWOMAN AND COLORECTAL CANCER SCREENING

UPGRADE TO WEB-BASED ELECTRONIC DATA AND BILLING SYSTEM. INCLUDES COMPONENTS FOR BREAST AND CERVICAL CANCER, WISEWOMAN, AND COLORECTAL CANCER SCREENING.

CURRENT PHASE: IMPLEMENTATION COMPLETE
 CURRENT STATUS: CLOSED-IMPLEMENTATION COMPLETE
 PROJECT SCHEDULE: 6/1/07 THROUGH 12/31/08

PUBLIC HEALTH, DEPARTMENT OF

HEALTH ALERT NETWORK PROGRAM

TO EFFECTIVELY COMMUNICATE WITH PUBLIC HEALTH PARTNERS CRITICAL HEALTH INFORMATION DURING AN EMERGENCY AND A NORMAL WORKDAY THROUGH A SECURE, ROBUST, EMERGENCY COMMUNICATION SYSTEM THAT MEETS THE CDC PUBLIC HEALTH INFORMATION NETWORK REQUIREMENTS.

HEALTH ALERT NETWORK (HAN)

THE SYSTEM WILL PROVIDE THE CAPABILITY TO SEND, RECEIVE, MANAGE, AND DISSEMINATE INFORMATION AND PUBLIC HEALTH ALERTS. THIS PROJECT IS CONDUCTED IN COOPERATION WITH THE DEPARTMENT OF EMERGENCY MANAGEMENT AND HOMELAND SECURITY (DEMHS).

CURRENT PHASE: CONSTRUCTION
 CURRENT STATUS: GREEN
 PROJECT SCHEDULE: 1/1/07 THROUGH 8/31/09

PUBLIC HEALTH, DEPARTMENT OF

ELECTRONIC VITAL RECORDS SYSTEM (EVRS)

A WEB-BASED SYSTEM THAT WILL FACILITATE MORE TIMELY AND EFFICIENT REPORTING OF VITAL EVENTS AND ALLOW COMPLIANCE WITH SEVERAL CRITICAL FEDERAL MANDATES.

CURRENT PHASE: BUSINESS REQUIREMENTS
 CURRENT STATUS: GREEN
 PROJECT SCHEDULE: 11/25/08 THROUGH 9/30/09

PUBLIC HEALTH, DEPARTMENT OF

LIMS - LABORATORY INFORMATION MGMT SYSTEM

TO REPLACE THE EXISTING LIMS, PURCHASED IN 1992, WITH A SYSTEM THAT INCREASES OPERATIONAL EFFICIENCIES, MEETS REQUIRED LABORATORY STANDARDS/PROTOCOLS AND FEDERALLY MANDATED INTEROPERABILITY REQUIREMENTS

CURRENT PHASE: BUSINESS REQUIREMENTS
 CURRENT STATUS: YELLOW
 PROJECT SCHEDULE: 3/7/05 THROUGH 4/6/11
 RISKS OR ISSUES: YELLOW STATUS ATTRIBUTED TO LENGTHY VENDOR CONTRACT NEGOTIATIONS. THE ATTORNEY GENERALS OFFICE IS INVOLVED ASSISTING DPH AND DOIT.

DEPARTMENT OF INFORMATION TECHNOLOGY

TECHNOLOGY PROJECTS REPORT – JANUARY 2009



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PUBLIC HEALTH, DEPARTMENT OF

ON LINE LICENSING SYSTEM

THE PURPOSE OF THE PROJECT IS TO PROVIDE ON-LINE APPLICATION PROCESSING AND LICENSE RENEWAL FUNCTIONALITY FOR PHYSICIANS, DENTISTS, AND NURSES.

CURRENT PHASE: BUSINESS REQUIREMENTS
CURRENT STATUS: YELLOW
PROJECT SCHEDULE: 10/6/07 THROUGH 7/27/09
RISKS OR ISSUES: YELLOW STATUS IS ATTRIBUTED TO WAITING FOR APPROVAL TO CARRY OVER FUNDS FROM LAST FISCAL YEAR.

PUBLIC SAFETY, DEPARTMENT OF

COLLECT V2

COLLECT V2 RECENTLY COMPLETED A TECHNOLOGY PILOT. COLLECT V2 WILL MODERNIZE COLLECT TO IMPROVE THE STATE POLICE APPLICATION, AND PROVIDE FUNCTIONALITY SUCH AS DISPLAYING IMAGES.

CURRENT PHASE: BUSINESS REQUIREMENTS
CURRENT STATUS: GREEN
PROJECT SCHEDULE: 4/1/08 THROUGH 12/31/11

PUBLIC HEALTH, DEPARTMENT OF

PUBLIC HEALTH INFORMATION NETWORK (PHIN) MESSAGING SYSTEM

TO PROVIDE A SECURE DATA DELIVERY TOOL THAT MEETS FEDERAL SECURITY REQUIREMENTS.

CURRENT PHASE: CONSTRUCTION
CURRENT STATUS: RED
PROJECT SCHEDULE: 7/3/06 THROUGH 12/31/08
RISKS OR ISSUES: RED STATUS IS ATTRIBUTED TO CONFLICTING SCHEDULING OF DOIT APPLICATION HOSTING RESOURCES.

PUBLIC SAFETY, DEPARTMENT OF

OFFICE OF EDUCATION AND DATA MANAGEMENT (OEDM) ONLINE - ONLINE REGISTRATION

THIS PROJECT WILL GIVE DPS LICENSE APPLICANTS THE ABILITY TO REGISTER ONLINE.

CURRENT PHASE: BUSINESS REQUIREMENTS
CURRENT STATUS: GREEN
PROJECT SCHEDULE: 1/1/06 THROUGH 1/31/10

PUBLIC HEALTH, DEPARTMENT OF

SAFE DRINKING WATER INFORMATION SYSTEM (SDWIS)

SDWIS IS THE DRINKING WATER SECTIONS DATABASE OF RECORD FOR ALL COMPLIANCE ACTIVITIES. THE SDWIS PROJECT IMPLEMENTS A NEW WEB-BASED SDWIS SOFTWARE PROVIDED BY THE ENVIRONMENTAL PROTECTION AGENCY (EPA) THAT REPLACES EXISTING CLIENT-SERVER BASED SYSTEM WHICH IS NON-EWTA COMPLIANT. THE NEW SYSTEM WAS DEVELOPED TO MEET MANDATES FOR EPA DRINKING WATER COMPLIANCE AND THE CITIZENS WITH DISABILITIES ACT AS WELL AS PROVIDE IMPROVED USER FUNCTIONALITY. THIS IS A FREE UPGRADE FROM THE EPA.

CURRENT PHASE: TESTING
CURRENT STATUS: YELLOW
PROJECT SCHEDULE: 12/04/07 THROUGH 04/21/09
RISKS OR ISSUES: YELLOW STATUS ATTRIBUTED TO PERFORMANCE PROBLEMS WITH McAfee ANTI VIRUS'S "SCRIPT SCANNING" OF JAVASCRIPT INSIDE INTERNET EXPLORER. DELIVERY DATES HAVE BEEN REVISED.

PUBLIC SAFETY, DEPARTMENT OF

OFFICE OF EDUCATION AND DATA MANAGEMENT (OEDM) ONLINE - ONLINE LOOKUP:

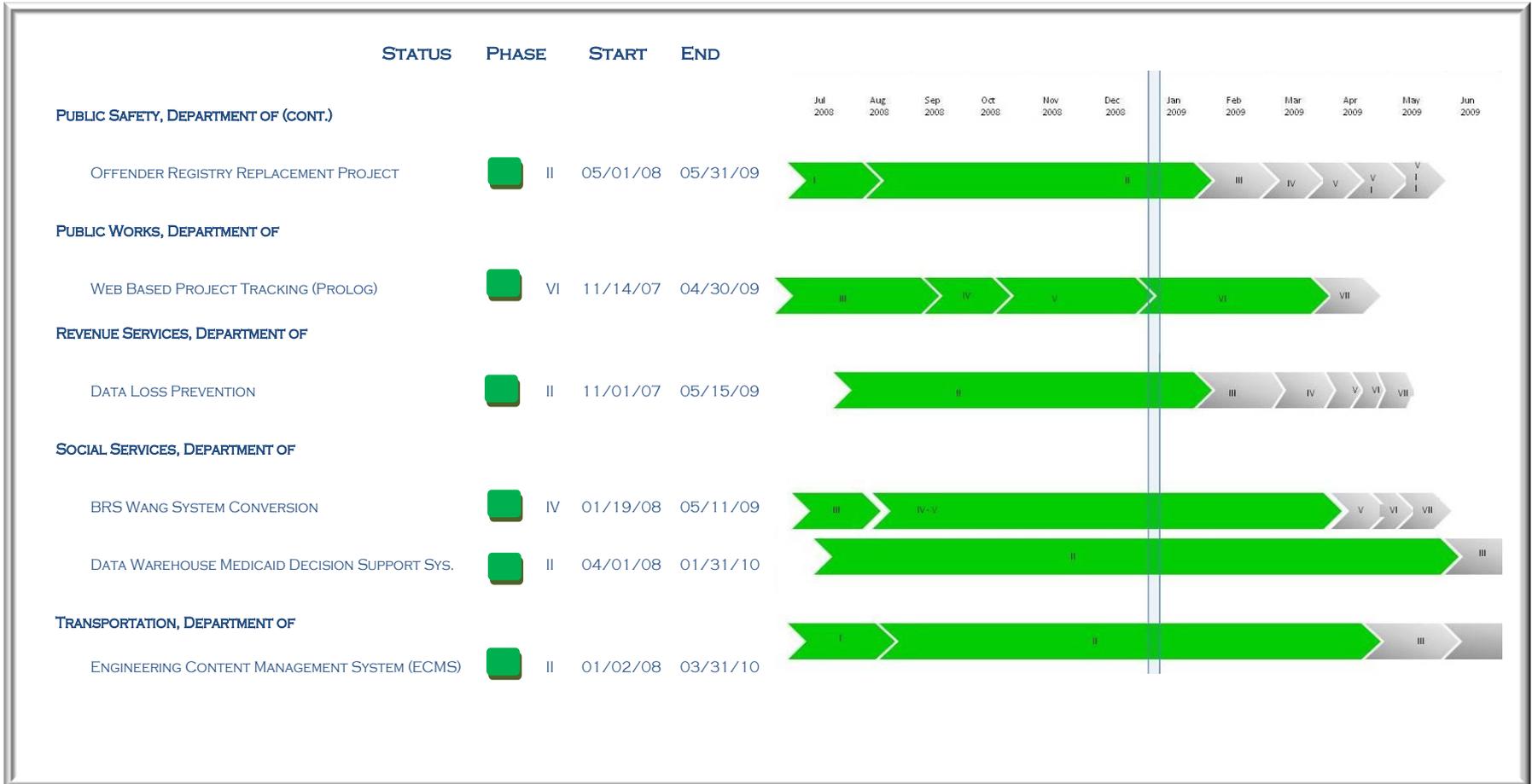
RELEASE 1 - ARCHITECTURE
RELEASE 2 - ONLINE LOOKUP

DPS RECENTLY COMPLETED A DATABASE CONSOLIDATION AND APPLICATION REWRITE. THIS PROJECT WILL ADD ONLINE LOOKUP FUNCTIONALITY. RELEASE 1 IS TO DETERMINE THE ARCHITECTURE FOR THE ONLINE COMPONENT AND RELEASE 2 IS TO ADD THE ONLINE FUNCTIONALITY.

CURRENT PHASE: BUSINESS REQUIREMENTS
CURRENT STATUS: GREEN
PROJECT SCHEDULE: 1/1/06 THROUGH 1/31/10

DEPARTMENT OF INFORMATION TECHNOLOGY

TECHNOLOGY PROJECTS REPORT – JANUARY 2009



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PUBLIC SAFETY, DEPARTMENT OF

SEX OFFENDER REGISTRY REPLACEMENT PROJECT

INTERIM SOLUTION - PROCUREMENT AND IMPLEMENTATION OF A COMMERCIAL-OFF-THE-SHELF (COTS) SEX OFFENDER REGISTRY APPLICATION BY MAY 2009 TIMELINE. LONG TERM SOLUTION - DEVELOP CUSTOM IN HOUSE SYSTEM TO REPLACE THE COTS SOLUTION (TBD).

CURRENT PHASE: BUSINESS REQUIREMENTS
CURRENT STATUS: GREEN
PROJECT SCHEDULE: 5/1/08 THROUGH 5/31/09

SOCIAL SERVICES, DEPARTMENT OF

BRS WANG SYSTEM CONVERSION

REPLACE LEGACY WANG SYSTEM FOR CASE MANAGEMENT

CURRENT PHASE: CONSTRUCTION
CURRENT STATUS: GREEN
PROJECT SCHEDULE: 1/19/08 THROUGH 5/11/09

PUBLIC WORKS, DEPARTMENT OF

WEB BASED PROJECT TRACKING (PROLOG)

IMPLEMENT A WEB-BASED PROJECT TRACKING APPLICATION TO ASSIST THE PROJECT MANAGEMENT TEAMS, THE ADMINISTRATION, AND CLIENT AGENCIES IN TRACKING THE PROGRESS, COSTS AND OUTCOMES OF DESIGN AND CONSTRUCTION PROJECTS.

CURRENT PHASE: IMPLEMENTATION
CURRENT STATUS: GREEN
PROJECT SCHEDULE: 11/14/07 THROUGH 4/30/09

SOCIAL SERVICES, DEPARTMENT OF

DATA WAREHOUSE MEDICAID DECISION SUPPORT SYSTEM

TO INCREASE REVENUES, CONSTRAIN COSTS, STREAMLINE, AND DECENTRALIZE PROGRAM REPORTING BY ADDING FUNCTIONALITY THAT WILL ENHANCE THE ABILITY TO MONITOR THE EFFECTIVENESS OF VARIOUS BUSINESS PROCESSES.

CURRENT PHASE: BUSINESS REQUIREMENTS
CURRENT STATUS: GREEN
PROJECT SCHEDULE: 4/1/08 THROUGH 1/31/10

REVENUE SERVICES, DEPARTMENT OF

DATA LOSS PREVENTION

IMPLEMENTATION OF A DATA LOSS PREVENTION SOFTWARE SYSTEM TO MONITOR AND CONTROL THE MOVEMENT OF DRS CONFIDENTIAL DATA.

CURRENT PHASE: BUSINESS REQUIREMENTS
CURRENT STATUS: GREEN
PROJECT SCHEDULE: 11/1/07 THROUGH 5/15/09

TRANSPORTATION, DEPARTMENT OF

ENGINEERING CONTENT MANAGEMENT SYSTEM (ECMS)

THE OBJECTIVE OF THIS PROJECT IS TO DEVELOP, EVALUATE, AND IMPLEMENT AN ENGINEERING CONTENT MANAGEMENT SYSTEM (ECMS) TO ACHIEVE IMPROVEMENTS IN ENGINEERING DATA ORGANIZATION, IMPROVEMENTS IN ENGINEERING PROJECT QUALITY, DELIVERY, AND COLLABORATION, AND DOCUMENTING THE BENCHMARKS BETWEEN EXISTING AND PROPOSED ENGINEERING BUSINESS PROCESSES USING THE TECHNOLOGY.

CURRENT PHASE: BUSINESS REQUIREMENTS
CURRENT STATUS: GREEN
PROJECT SCHEDULE: 1/2/08 THROUGH 3/31/10