

STATE OF CONNECTICUT



TECHNOLOGY PROJECTS REPORT JULY 2011



STATE OF CONNECTICUT - DEPARTMENT OF ADMINISTRATIVE SERVICES
PROJECT MANAGEMENT OFFICE
JULY 2011



SDM PHASES

I - BUSINESS ISSUES:

THE PURPOSE OF THE BUSINESS ISSUES PHASE IS TO IDENTIFY AND VALIDATE AN OPPORTUNITY TO IMPROVE A BUSINESS FUNCTION THROUGH A TECHNOLOGY SOLUTION, EXPLORE ALTERNATIVE SOLUTIONS TO SATISFY THE BUSINESS NEED, AND IDENTIFY ASSUMPTIONS AND CONSTRAINTS THAT WOULD IMPACT THE SOLUTION/PROJECT.

II - BUSINESS REQUIREMENTS:

THE PURPOSE OF THE BUSINESS REQUIREMENTS PHASE IS TO DEFINE IN DETAIL, WHAT IS NEEDED FOR THE SYSTEM TO BE DECLARED USABLE BY THE BUSINESS.

III - DESIGN:

THE PURPOSE OF THE DESIGN PHASE IS TO TRANSLATE THE BUSINESS REQUIREMENTS INTO DETAILED DESIGN COMPONENTS THAT WILL BE USED TO CONSTRUCT THE SOLUTION.

IV - CONSTRUCTION:

THE PURPOSE OF THE CONSTRUCTION PHASE IS TO TRANSLATE THE BUSINESS REQUIREMENTS, TECHNICAL REQUIREMENTS AND THE DESIGN COMPONENTS TO CONSTRUCT THE SOLUTION.

V - TESTING:

THE PURPOSE OF THE TESTING PHASE IS TO PROVE THE DEVELOPED SYSTEM SATISFIES THE BUSINESS AND TECHNICAL REQUIREMENTS.

VI - IMPLEMENTATION:

THE PURPOSE OF THE IMPLEMENTATION PHASE IS TO INTRODUCE THE SOLUTION TO THE BUSINESS USERS AND TO BEGIN A SMOOTH TRANSITION TO THE APPROPRIATE TEAMS WHO WILL PROVIDE THE ONGOING MAINTENANCE OF THE SOLUTION.

VII - POST IMPLEMENTATION:

THE PURPOSE OF THE POST-IMPLEMENTATION PHASE IS TO REVIEW THE OVERALL WORK EFFORT FROM BEGINNING TO END; REVIEW HOW THINGS WERE HANDLED, AND TO APPLY THESE LESSONS ON FUTURE PROJECTS.

STATUS DESCRIPTION:

GREEN – ON TRACK

- ON TRACK TO MEET THE CURRENT SCHEDULE COMMITMENT WITH NO SIGNIFICANT RISKS;
- ON TRACK TO DELIVER WITHIN THE CURRENT BUDGET CONSTRAINTS WITH NO SIGNIFICANT RISKS;
- ON TRACK TO DELIVER A QUALITY SOLUTION WITH NO SIGNIFICANT RISKS;

YELLOW – AT RISK

- CRITICAL MILESTONES AND/OR PHASE-END SCHEDULE COMMITMENT IS AT SIGNIFICANT RISK; PROACTIVE CALL TO ACTION BY MANAGEMENT REQUIRED.
- ABILITY TO DELIVER WITHIN THE CURRENT BUDGET CONSTRAINTS IS AT SIGNIFICANT RISK; PROACTIVE CALL TO ACTION BY MANAGEMENT REQUIRED.
- LIKELIHOOD OF DELIVERING A HIGH-QUALITY PRODUCT IS AT SIGNIFICANT RISK; PROACTIVE CALL TO ACTION BY MANAGEMENT REQUIRED.

RED – WILL MISS

- THE PROJECT WILL, IN FACT, MISS THE COMMITTED DELIVERY DATE; REACTIVE CALL TO ACTION BY MANAGEMENT REQUIRED.
- THE PROJECT WILL, IN FACT, DELIVER OUTSIDE THE COMMITTED BUDGET CONSTRAINT; REACTIVE CALL TO ACTION BY MANAGEMENT REQUIRED.
- THE PROJECT WILL NOT DELIVER A HIGH-QUALITY PRODUCT; REACTIVE CALL TO ACTION BY MANAGEMENT REQUIRED.

DEPARTMENT OF ADMINISTRATIVE SERVICES

EXECUTIVE SUMMARY

TECHNOLOGY PROJECTS REPORT – JULY 2011

AGENCY	NUMBER OF REPORTED PROJECTS	NUMBER OF COMPLETED PROJECTS	NUMBER OF CANCELLED PROJECTS	NUMBER OF "GREEN" (ON TRACK)	NUMBER OF "YELLOW" (AT RISK)	NUMBER OF "RED" (PHASE LATE)
DAS	1				1	
DAG	1					1
BOPP	1			1		
DCF	1	1		1		
DOC	4			3	1	
DCJ	1					1
CDHI	1					1
DDS	1			1		
DESPE	3			3		
SDE	1			1		
DEP	2					2
OHA	1					1
DOIT	2					2
DOI	1		1			
DOL	2	1		1		
DMHAS	3			3		
DMV	3			3		
OPM	3	1			1	1
DPH	5			4		1
DSS	4					4
DSR	1			1		
DOT	2			2		
TOTAL COUNTS	44	3	1	24	3	14
% BREAKDOWN	100%	7%	1%	54%	7%	31%

This Quarterly Technology Projects Report summarizes the status of technology projects that are tracked by the Department of Information Technology and present at project reviews. The projects contained within this report reflect their status as of July 1, 2011.

The percent of projects "in the red" (running behind schedule/late) has increased in this quarterly report. It is noted that the delays are attributed to resource availability, vendor delays and contract negotiations.

DOIT will continue to monitor the project trends and statuses during the next quarter.

DEPARTMENT OF ADMINISTRATIVE SERVICES

TECHNOLOGY PROJECTS REPORT – JULY 2011



PHASES

- | | |
|--------------------------|-------------------------|
| I BUSINESS ISSUES | V TESTING |
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Administrative Services, Department of

Fleet Management System (FMS)

Develop a web-based solution to meet the business needs of DAS Fleet Operations and integrate asset management, scheduling, labor reporting, management reporting and billing functionality within one system.

Current Phase: Sprint (RAD)
 Current Status: Yellow
 Project Schedule: 2/1/2010 through 6/29/2012

Risks or Issues: Project may be delayed due to potential staffing reassignments and project prioritization.

Agriculture, Department of

Online Licensing

The purpose of the project is to provide on-line application processing and license renewal functionality for the Connecticut Department of Agriculture.

Current Phase: Testing
 Current Status: Red
 Project Schedule: 3/30/2010 through 6/17/2011

Risks or Issues: Project has been delayed due to major defects discovered during the Testing phase. Additionally, vendor resource constraints have impacted target dates. The Project Steering Committee has escalated this issue to Vendor Management for resolution.

Board of Pardons and Parole

Case Notes System Upgrade and Enhancement

Provide to State/Local Law Enforcement agencies detailed case information on all active DOC community supervised offenders and several thousand other inmates being reviewed for community release. This project expands the existing system to facilitate the electronic processing of all inmates considered by the DOC for any community release program. Ad-hoc and standard querying and reporting will also be developed.

Current Phase: Construction
 Current Status: Green
 Project Schedule: 8/17/2009 through 3/30/2012

Children and Families, Department of

Juvenile Justice Case Management System

The Agency Juvenile Justice Bureau is seeking a Commercial -Off- The -Shelf solution to provide assessment and case planning tools.

Current Phase: Closed – Project Complete
 Current Status: Green
 Project Schedule: 5/1/2010 through 4/5/2011

Children and Families, Department of

SAN/VMware Implementation Project - SAN Implementation

Implement a secondary, data storage environment to allow quick recovery from failure or loss. Primary storage will be located in the DoIT data center and the recovery environment will be in the DCF central office.

Current Phase: Post Implementation
 Current Status: Green
 Project Schedule: 7/27/2007 through 6/30/2011

Correction, Department of

DOC LAN/WAN Expansion Project

The objective of this project is to fully network all of the facilities within the Department of Correction. At the beginning of this project there were 8 facilities that were not part of the DOC network. The objective is to complete the DOC network, transform the DOC computer room and establish a Disaster Recovery Site.

Current Phase: Construction
 Current Status: Green
 Project Schedule: 1/1/2004 through 8/3/2012

DEPARTMENT OF ADMINISTRATIVE SERVICES

TECHNOLOGY PROJECTS REPORT – JULY 2011

STATUS PHASE START END

Jan 2011 Feb 2011 Mar 2011 Apr 2011 May 2011 Jun 2011 Jul 2011 Aug 2011 Sep 2011 Oct 2011 Nov 2011 Dec 2011 Jan 2012 Feb 2012 Mar 2012 Apr 2012 May 2012 Jun 2012

Correction, Department of (Cont.)

GroupWise to Exchange



II

11/01/2010 07/12/2012



Offender Management Information System Replacement Project



III

06/25/2007 03/28/2014



Video Conferencing Expansion Project



IV

08/03/2009 06/30/2012



Criminal Justice, Division of

Infrastructure Upgrade



IV

03/01/2010 02/29/2012



Deaf and Hearing Impaired, State Commission on the

CDHI Interpreter Schedule



IV

07/01/2008 06/28/2011



Developmental Services, Department of

Web IP6



IV

01/01/2009 02/28/2013



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- | | |
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Correction, Department of

GroupWise to Exchange

Migrate non-standard email system to the State's Enterprise email system. This will allow the agency to interface easier with other State agencies and alleviate FOI burden on DOC MIS staff.

Current Phase: Business Requirements
 Current Status: Yellow
 Project Schedule: 11/1/2010 through 7/13/2012

Risks or Issues: Project may be delayed due to resource constraints, funding, and historical data migration issues.

Note: Project delivery dates changed. The Project Steering Committee agreed to extend the milestone dates due to the phase completion required more time than originally anticipated.

Correction, Department of

Offender Management Information System Replacement Project

To replace the old, cumbersome system with a new, comprehensive system providing the ability to interface and share data with many of the state agencies that DOC does business with.

Current Phase: Design
 Current Status: Green
 Project Schedule: 6/25/2007 through 3/28/2014

Correction, Department of

Video Conferencing Expansion Project

The objective of the project is to expand the number of Judicial courts holding hearings through video conferencing and minimize costs to transport inmates and to ensure the safety of the general public.

Current Phase: Construction
 Current Status: Green
 Project Schedule: 8/3/2009 through 6/30/2012

Criminal Justice, Division of

Infrastructure Upgrade

To replace and standardized the agency desktops, printers, productivity software and provide centralized storage for critical data.

Current Phase: Construction
 Current Status: Red
 Project Schedule: 3/1/2010 through 2/29/2012

Risks or Issues: Project has been delayed due to difficulties encountered with the SAN procurement, delivery, and installation.

Note: Project delivery dates changed. The Project Steering Committee agreed to extend the milestone dates to accommodate the equipment delivery and installation schedule.

Deaf and Hearing Impaired, State Commission on the

CDHI Interpreter

The CDHI Interpreting Dept. coordinates 1,400 Interpreter requests monthly, serving approximately 3,000 customers statewide. This project will develop a new scheduling system that allows customers (agencies, schools & businesses) and staff, functional access to requesting/scheduling sign language interpreters.

Current Phase: Construction
 Current Status: Red
 Project Schedule: 7/1/2008 through 6/28/2011

Risks or Issues: Project has been delayed due to resource availability which impacted the training schedule.

Note: Project delivery dates changed. The Project Steering Committee agreed to extend the milestone dates to accommodate delivery. The project is now utilizing a release strategy.

Developmental Services, Department of

Web IP6

Upgrading to the newer internet protocol, increase user access, integrate department databases, improve efficiency and streamline work processes.

Current Phase: Construction
 Current Status: Green
 Project Schedule: 1/1/2009 through 2/28/2013

DEPARTMENT OF ADMINISTRATIVE SERVICES

TECHNOLOGY PROJECTS REPORT – JULY 2011



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Education, State Department of

Longitudinal Education Data System Program

The longitudinal education data system program will streamline the agency's data collection processes; enhance management of school rosters; centralize and store student, district and school historical data; and provide decision support tools.

Teacher, Course, Student Linkage - Linkage and Course Crosswalk

This project will add the necessary software code and data structures to existing Statewide Longitudinal System to provide the linkage of Teachers to Courses to Students, meeting State Fiscal Stabilization Fund requirements.

Current Phase: Construction
 Current Status: Green
 Project Schedule: 11/1/2010 through 3/30/2012

Emergency Services and Public Protection, Department of

911 Service

Emergency 911 Service for the State of CT

Connecticut Next Generation 911 System (NG-911)

Design, construction, testing and implementation of a modern Public Safety Data Network (PSDN) which will integrate police, fire, EMS and homeland security data networks. It will serve as the new E911 call handling platform for Connecticut and will include enhanced disaster recovery and business continuity processes.

Current Phase: Business Requirements
 Current Status: Green
 Project Schedule: 9/1/2009 through 6/30/2013

Note: Project delivery dates have changed. The Project Steering agreed to extend the milestone due to the issuance of a new RFP.

Emergency Services and Public Protection, Department of

911 Service

Emergency 911 Service for the State of CT

Connecticut Public Safety Services Data Network (CPSSDN)

To provide enhanced interoperability between agencies while simultaneously addressing current bandwidth and connectivity concerns, The CPSSDN will also accommodate anticipated growth while greatly reducing the need for multiple stand alone networks and systems.

Current Phase: Testing
 Current Status: Green
 Project Schedule: 1/2/2005 through 9/30/2012

Note: Project delivery dates changed. The Project Steering Committee agreed to extend the milestones dates to correct software issues encountered while testing. The project team is retesting the new software released by the vendor.

Emergency Services and Public Protection, Department of

Collect V2

COLLECT V2 will modernize COLLECT to improve the State Police application and provide functionality such as Wanted Persons, Stolen Vehicles, Missing Persons, Supervised Persons, & License Plates, Sex Offender Registry.

Current Phase: Testing
 Current Status: Green
 Project Schedule: 4/1/2008 through 11/20/2013

Environmental Protection, Department of

EPA Data Exchange Network Node 2.0

Office of Planning and Program Development (OPPD)

To implement a new Facility Registry System (FRS) to exchange data with the EPA or other Exchange Network Partners.

Current Phase: Testing
 Current Status: Red
 Project Schedule: 7/1/2010 through 6/22/2011

Risks or Issues: Project has been delayed due to staff scheduling delays.

Note: Project delivery dates changed. The Project Steering Committee approved the new milestone dates because the Construction effort was greater than originally anticipated.

Environmental Protection, Department of

General Permit to Limit Potential to EMIT (GPLPE) and Title V Compliance Reports

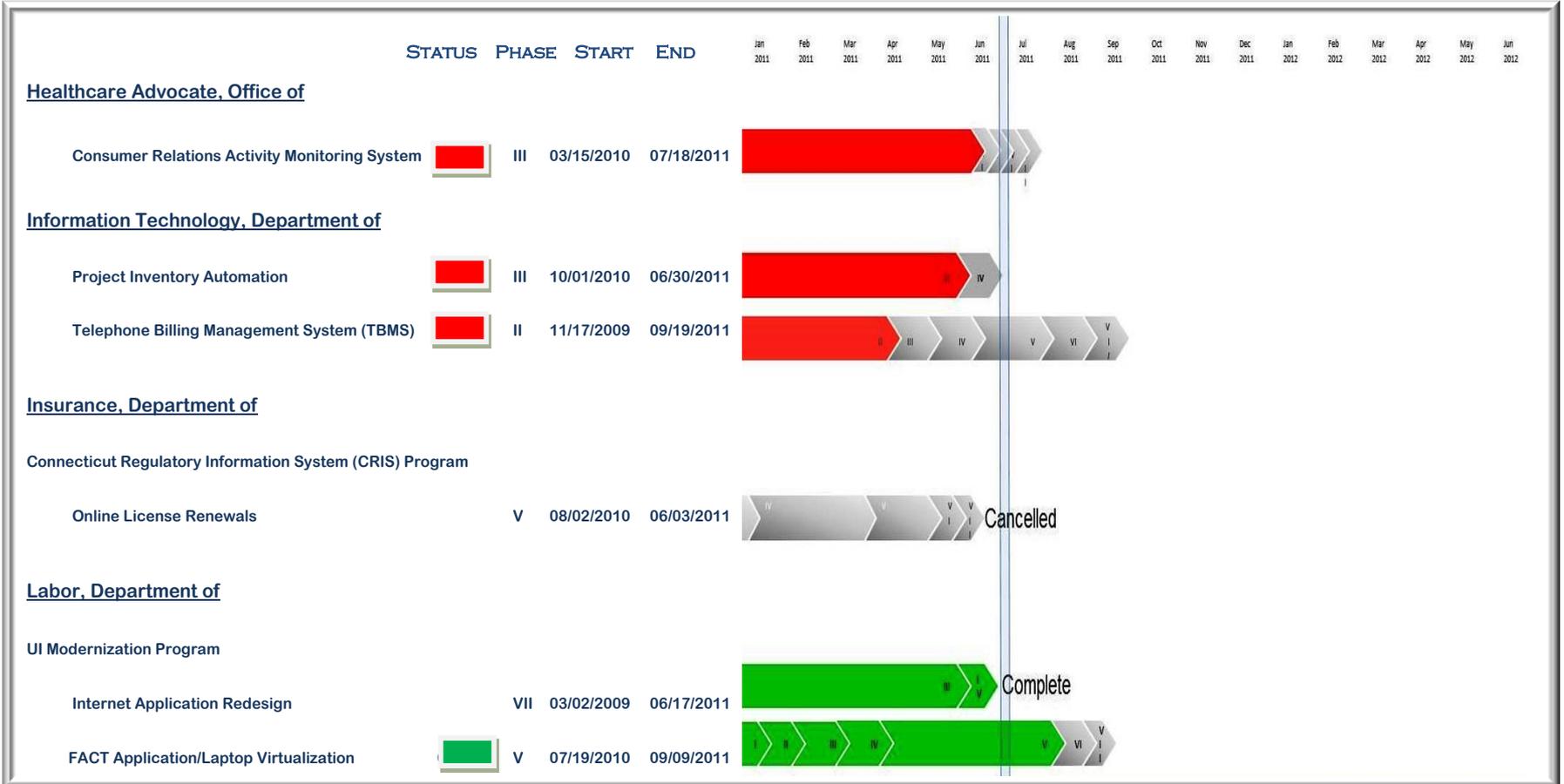
This project is an enhancement to EMIT to include reporting for those entities in receipt of a General Permit to Limit Potential to EMIT (GPLPE) or Title V permit to the EMIT system.

Current Phase: Testing
 Current Status: Red
 Project Schedule: 5/25/2010 through 5/11/2011

Risks or Issues: Project has been delayed due to the vendor's inability to resolve major defects discovered during user acceptance testing.

DEPARTMENT OF ADMINISTRATIVE SERVICES

TECHNOLOGY PROJECTS REPORT – JULY 2011



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Healthcare Advocate, Office of

Consumer Relations Activity Monitoring System (CRAMS)

To purchase a web-based case, project and document management system to assure managed care consumers have access to medically necessary healthcare; educating consumers about their rights and responsibilities under health insurance plans; and, pursuing legislative, administrative and legal remedies to address systemic issues.

Current Phase: Design
 Current Status: Red
 Project Schedule: 3/15/2010 through 7/18/2011

Risks or Issues: Project has been delayed due to delays in project deliverables by the vendor.

Note: Project delivery dates changed. The Project Steering Committee agreed to the milestone dates due to delays from the vendor.

Information Technology, Department of

Project Inventory Automation

To develop a web-based system to track, maintain, and report on Executive Branch IT projects which is currently a manual process. Information collected by this system is used to produce this report.

Current Phase: Sprint (RAD)
 Current Status: Red
 Project Schedule: 10/1/2010 through 6/30/2011

Risks or Issues: Project has been delayed due to resource constraints. Project team is reducing the project scope and will be seeking the Project Steering Committee's approval to rebaseline.

Information Technology, Department of

Telephone Billing Management System (TBMS)

The objective of the project is to replace the legacy telephone billing and management system, to enhance functionality, provide accurate billing data and reduce software and hardware maintenance costs.

Current Phase: Business Requirements
 Current Status: Red
 Project Schedule: 11/17/2009 through 9/19/2011

Risks or Issues: Project has been delayed. The vendor did not start when originally anticipated due to time required to resolve contractual issues. In addition, extra time was required to identify the business processes to optimize.

Insurance, Department of

Connecticut Regulatory Information System (CRIS) Program

CRIS has two key objectives: 1. To provide all Divisions of the Insurance Dept. with a single, integrated system that automates all business processes. 2. To provide customers of the Department with as many self-service web applications as practical.

Online License Renewals

Create capability to renew Insurance licenses online.

Current Phase: Closed – Project Cancelled
 Current Status: Cancelled
 Project Schedule: 6/2/2010 through 6/3/2011

Risks or Issues: The Project Steering Committee made a decision to cancel the project due to recent retirements. Additionally, the department will take advantage of a similar system offered by the National Association of Insurance Commissioners (at no cost).

Labor, Department of

UI Modernization Program

Modernization of the Unemployment Insurance and Tax Systems to improve service and increase operational efficiency.

Internet Application Redesign

Web application redesign will increase capacity and deliver additional self-service components.

Current Phase: Closed – Project Complete
 Current Status: Closed
 Project Schedule: 3/2/2009 through 6/17/2011

Labor, Department of

FACT Application/Laptop Virtualization Project

To implement a solution to remove sensitive data and reduce operational support costs associated with supporting the mobile devices utilized in Field Audits.

Current Phase: Testing
 Current Status: Green
 Project Schedule: 7/19/2010 through 9/9/2011

Note: Project milestone dates have changed. The Project Steering Committee agreed to the new milestone dates due to connectivity and coverage issues with Sprint air cards. Procurement and testing of Verizon Broadband cards being pursued.

DEPARTMENT OF ADMINISTRATIVE SERVICES

TECHNOLOGY PROJECTS REPORT – JULY 2011

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Jan 2011 Feb 2011 Mar 2011 Apr 2011 May 2011 Jun 2011 Jul 2011 Aug 2011 Sep 2011 Oct 2011 Nov 2011 Dec 2011 Jan 2012 Feb 2012 Mar 2012 Apr 2012 May 2012 Jun 2012

Mental Health and Addiction Services, Department of

Data Performance (DDaP)



III 03/01/2011 05/01/2012



MDS Replacement



V 08/30/2009 09/16/2011



Novell Migration



V 10/08/2010 01/13/2012



Motor Vehicles, Department of

CT DMV Enterprise Modernization Program

CT DMV Enterprise Modernization - CIVLS



VI 04/05/2007 12/31/2013



Automated CDL Road Test



VII 09/01/2009 06/30/2011



Real ID Act Compliance Project (RIDA)



VI 09/07/2010 10/03/2011



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Mental Health and Addiction Services, Department of

Data Performance (DDaP) - Phase 2

The addition of Consumer Survey, Critical Incident (CI) and Annual Financial Reporting (AFR) functionality to DMHAS's DDaP application.

Current Phase: Design
Current Status: Green
Project Schedule: 3/1/2011 through 5/1/2012

Mental Health and Addiction Services, Department of

MDS Replacement

Provide a Web-based service that can collect Prevention Services and Outcomes data for the Department of Mental Health & Addiction Services and their respective Prevention providers (approximately 45 agencies and coalitions). This service must collect data that conforms to National Outcome Measures (NOMs) as required by the federal Substance Abuse and Mental Health Administration (SAMHSA), Center for Substance Abuse Prevention (CSAP).

Current Phase: Testing
Current Status: Green
Project Schedule: 8/30/2010 through 9/16/2011

Mental Health and Addiction Services, Department of

Novell Migration

Migrate the existing Novell Services (File, Print and Applications) to DOIT's Enterprise mail and directory services, resulting in decommissioning of the non-standard infrastructure.

Current Phase: Testing
Current Status: Green
Project Schedule: 10/8/2010 through 1/13/2012

Motor Vehicles, Department of

CT DMV Enterprise Modernization Program

Enterprise Modernization (Modernize Business Systems) and help realize the agency's strategic vision to become a "21st century DMV".

CT DMV Enterprise Modernization - CIVLS

Enterprise Modernization (Modernize Core Business Systems) and help realize the agency's strategic vision to become a "21st century DMV".

Current Phase: Implementation
Current Status: Green
Project Schedule: 4/5/2007 through 12/31/2013

Motor Vehicles, Department of

Automated CDL Road Test

This project will provide automated road tests and electronic data transmissions which reduce human error, increase test integrity, enhance audit capabilities and will bring DMV into compliance with the Federal Motor Carrier Safety Administration.

Current Phase: Post Implementation
Current Status: Green
Project Schedule: 9/1/2009 through 6/30/2011

Note: Project delivery dates have changed. The Project Steering Committee agreed to extend the milestone dates due to hardware delivery delay and to accommodate the testing of the disaster recovery failover system.

Motor Vehicles, Department of

Real ID Act Compliance Project (RIDA)

The objective of this project is to implement the mandated provisions of the Real ID Act to meet federal requirement to improve national security against terrorist threats or actions.

Current Phase: Implementation
Current Status: Green
Project Schedule: 9/7/2010 through 10/3/2011

Note: Project delivery dates changed. The Project Steering Committee agreed to extend the milestone dates. The department required additional time to provide the public information on the upcoming Real ID requirements.

DEPARTMENT OF ADMINISTRATIVE SERVICES

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Policy and Management, Office of

CT Impaired Driving Records Information System (CIDRIS)



VI 12/19/2005 06/30/2012



CT Information Sharing System (CISS)



II 01/10/2009 06/30/2015



State Agency Energy Database (BEES)

VII 08/08/2008 05/20/2011

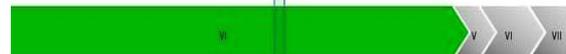


Public Health, Department of

ARRA, CT Immunization Registry And Tracking System



IV 10/20/2009 12/07/2011



Electronic Vital Records System (EVRRS)



VI 11/25/2008 07/29/2011



Maven Project

Rel 4 - Newborn Screening



IV 10/31/2007 09/09/2011



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Policy and Management, Office of

CIDRIS (CT Impaired Driving Records Information System)

To provide a clearinghouse for "Operating Under the Influence" law enforcement activity. Automation will streamline data collection and paperwork and allow for the electronic delivery of documents and data to the Department of Motor Vehicles (DMV) the Connecticut Superior Court (Judicial).

Current Phase: Implementation
 Current Status: Yellow
 Project Schedule: 12/19/2005 through 6/30/2012

Risks or Issues: Project has been delayed due to several procedural training issues discovered during the Implementation phase.

Policy and Management, Office of

CT Information Sharing System (CISS) Project

To develop a comprehensive, statewide system to promote immediate and seamless sharing of information between all law enforcement and criminal justice agencies in Connecticut in compliance with Public Act 0801.

Current Phase: Business Requirements
 Current Status: Red
 Project Schedule: 1/10/2009 through 6/30/2015

Risks or Issues: Project has been delayed due to the current budget crises in the State of Connecticut. The execution of a contract with the vendor was placed on hold until after Fiscal Year 2012 budget issues are resolved.

Policy and Management, Office of

State Agency Energy Database(BEES)

To develop an integrated energy information database that encompass energy usage and cost at State facilities.

Current Phase: Closed – Project Complete
 Current Status: Complete
 Project Schedule: 8/8/2008 through 5/20/2011

Public Health, Department of

ARRA, CT Immunization Registry and Tracking System

To replace the existing immunization and tracking system with a web-enabled solution to provide real-time access to enter, access, and track immunization information.

Current Phase: Construction
 Current Status: Green
 Project Schedule: 10/20/2009 through 12/7/2011

Public Health, Department of

Electronic Vital Records System (EVRRS)

A web-based system that will facilitate more timely and efficient reporting of vital events & allow compliance with several critical federal mandates.

Current Phase: Implementation
 Current Status: Green
 Project Schedule: 11/25/2008 through 7/29/2011

Note: Project delivery dates have changed. The Project Steering Committee agreed to extend the milestone dates. The hospital required additional time to setup their system to participate in the pilot.

Public Health, Department of

Maven Project

Release 4 - Newborn Screening

Follow up of tests on newborns for hearing and birth defects and laboratory testing for metabolic and genetic disorders

Current Phase: Construction
 Current Status: Green
 Project Schedule: 10/31/2007 through 9/9/2011

Note: Project delivery dates have changed. The Project Steering Committee agreed to extending the milestone dates due to resource constraints.

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Public Health, Department of

Public Health Information Network (PHIN) Messaging System

- PHIN MS
- Rhapsody
- Messaging Subscription Services (MSS)

To provide a health data delivery system that meets federal security requirements.

Current Phase: Testing
 Current Status: Green
 Project Schedule: 7/3/2006 through 9/30/2011

Note: Project delivery dates changed. The Project Steering Committee agreed to the new milestone dates due to extending the scope. Additional applications were added to utilize the secure messaging system.

Public Health, Department of

Woman, Infants, Children (WIC) System Modernization

The WIC System Modernization Project will replace the current SWIS system with a modern, cost effective, web-based, WIC management information, food instrument delivery, and payment system to improve operational efficiency and program effectiveness.

Current Phase: Business Requirements
 Current Status: Red
 Project Schedule: 11/2/2009 through 2/10/2014

Risks or Issues: Project has been delayed. Additional time was required to complete the requirements and process flows with the WIC program staff.

Note: Project delivery dates changed. The Project Steering Committee approved to extend the milestone dates to accommodate the additional time required to complete the Business Requirements phase.

Social Services, Department of

Child Day Care Center Grant (CDCCG) System

The purpose of the project is to provide an automated reporting system to child day care centers. This system will reduce the department's staff time, data errors and will enable the state to claim federal reimbursement for its early care and education expenses.

Current Phase: Construction
 Current Status: Red
 Project Schedule: 5/21/2010 through 5/20/2011

Risks or Issues: Project has been delayed due to contracting issues.

Social Services, Department of

CCSES to State Court Interface

To electronically transfer court order data to the state case registry. This interface will eliminate the need to manually record and transcribe court orders, reduce errors and allow staff to utilize the official legal enforceable order of the state.

Current Phase: Design
 Current Status: Red
 Project Schedule: 12/21/10/1/2007 through 10/21/2011

Risks or Issues: Project has been delayed due to the agency's shifting priorities. The project team will be seeking the Project Steering Committee's approval to rebaseline.

Social Services, Department of

DataWarehouse Medicaid Decision Support System II

To increase revenues, constrain costs, streamline, and decentralize program reporting by adding functionality that will enhance the ability to monitor the effectiveness of various business processes.

Current Phase: Design
 Current Status: Red
 Project Schedule: 4/1/2007 through 7/30/2012

Risks or Issues: Project has been delayed due to the agency's shifting priorities. The project team will be seeking the Project Steering Committee's approval to rebaseline.

Social Services, Department of

DSS Modernization of Client Services Delivery (MCSO)

The CT Modernization of Client Service Delivery Project is to include an online web-based application, an Integrated Document Management System and an Integrated Voice Response System.

Current Phase: Design
 Current Status: Red
 Project Schedule: 9/2/2008 through 9/1/2012

Risks or Issues: Project may be delayed. Currently waiting for the completion of contract negotiations.

DEPARTMENT OF ADMINISTRATIVE SERVICES

TECHNOLOGY PROJECTS REPORT – JULY 2011

STATUS PHASE START END

Jan 2011 Feb 2011 Mar 2011 Apr 2011 May 2011 Jun 2011 Jul 2011 Aug 2011 Sep 2011 Oct 2011 Nov 2011 Dec 2011 Jan 2012 Feb 2012 Mar 2012 Apr 2012 May 2012 Jun 2012

Special Revenue, Division of

Online Licensing



Transportation, Department of

AASHTO Trns.port Upgrade and Implementation



Road Network Development



PHASES

- I BUSINESS ISSUES
- II BUSINESS REQUIREMENTS
- III DESIGN
- IV CONSTRUCTION
- V TESTING
- VI IMPLEMENTATION
- VII POST IMPLEMENTATION

STATUS



- GREEN: PROJECT IS ON TRACK.
- YELLOW: PROJECT IS AT RISK; ACTION MUST BE TAKEN TO AVOID SCHEDULE IMPACT
- RED: PROJECT CRITICAL MILESTONE WILL BE MISSED, OVERALL PROJECT IS IN JEOPARDY

Special Revenue Division of

Online Licensing

The purpose of the project is to provide on-line application processing and license renewal functionality to improve customer service, increase efficiencies in monitoring compliance, provide timely response to requests for information, provide up-to-date accounting data of licensing fees processed, and allow for the collection of workforce data.

Current Phase: Construction
Current Status: Green
Project Schedule: 4/23/2010 through 8/29/2011

Transportation, Department of

AASHTO Trns.port Upgrade and Implementation

Upgrade the AASHTO application and implement additional products to address existing preconstruction and construction Trns.port systems in need of replacement or upgrades and will improve the efficiency of the workflow and improve the cost-estimating process.

Current Phase: Testing
Current Status: Green
Project Schedule: 1/1/2009 through 8/31/2012

Transportation, Department of

Road Network Development Project

To implement a comprehensive set of street centerlines and a road network to support Department and Statewide stakeholders business functions.

Current Phase: Business Requirements
Current Status: Green
Project Schedule: 10/4/2010 through 9/1/2012