

Fiscal Year 2010

**Information Technology and
Telecommunication Expenditures**

Submitted in Accordance with C.G.S. 4d-11

State of Connecticut Department of Information Technology
June 30, 2010

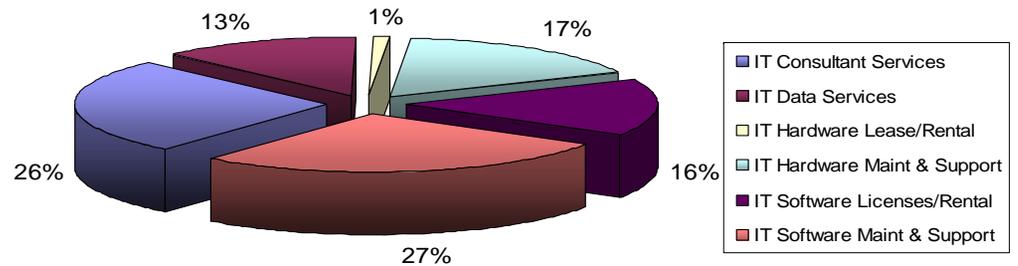
Diane S. Wallace, Chief Information Officer

FY 2010 Expenditure Totals

Total IT Expenditures: \$85,111,944.57

IT Expenditure Breakdown

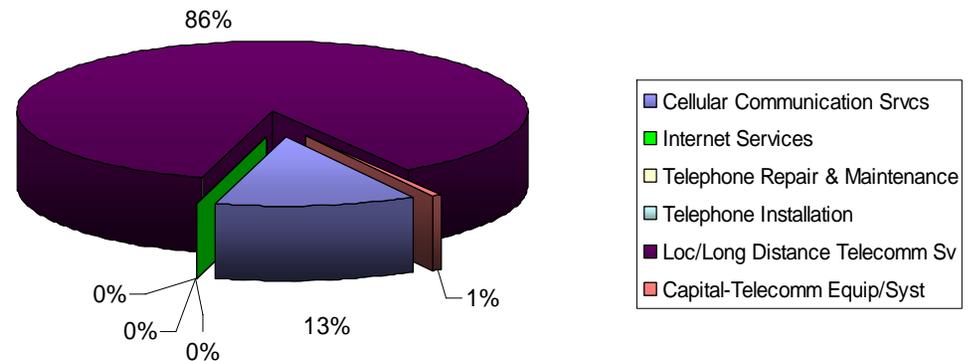
IT Hardware Lease and Rental	1,004,578.87
IT Hardware Maintenance and Support	14,118,478.32
IT Software Maintenance and Support	23,119,591.87
IT Software License and Rental	13,613,585.73
IT Data Services	10,787,968.85
IT Consultant Services	22,467,740.93



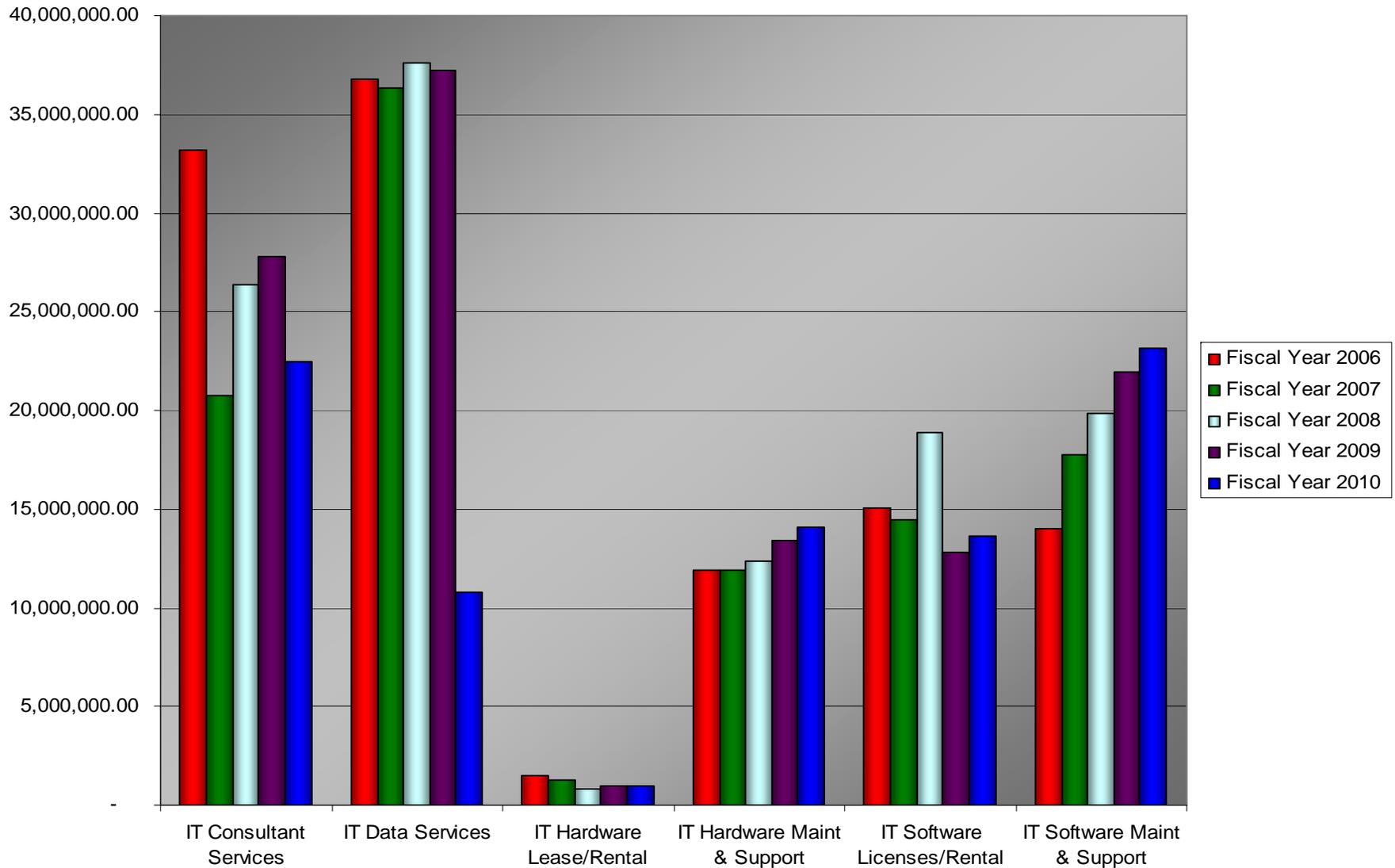
Total Telecommunication Expenditures: \$20,862,855.66
(Does not Include DOIT Cost Recovery of (\$1,852,274.61))

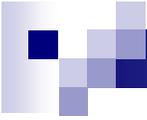
Telecommunications Expenditure Breakdown

Capital – Telecomm. Equipment/Systems	137,900.10
Telephone Installation	26,876.16
Cellular Services	2,638,727.39
Local and Long Distance Services	18,059,352.01



IT Expenditures FY06-FY10





Telecom Expenditures FY06 – FY10

