

*Fiscal Year 2009*

**Information Technology and  
Telecommunication Expenditures**

Submitted in Accordance with C.G.S. 4d-11

State of Connecticut Department of Information Technology  
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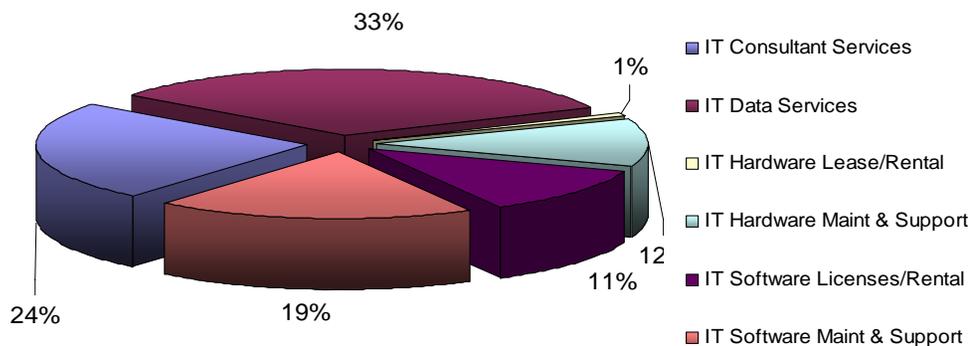
# FY 2009 Expenditure Totals

## Total IT Expenditures:

\$114,103,807.00

### IT Expenditure Breakdown

|                                     |               |
|-------------------------------------|---------------|
| IT Hardware Lease and Rental        | 965,986.00    |
| IT Hardware Maintenance and Support | 13,414,222.00 |
| IT Software Maintenance and Support | 21,947,726.00 |
| IT Software License and Rental      | 12,819,379.00 |
| IT Data Services                    | 37,193,111.00 |
| IT Consultant Services              | 27,763,383.00 |



## Total Telecommunication Expenditures: \$46,649,177.00

### Telecommunications Expenditure Breakdown

|                                       |               |
|---------------------------------------|---------------|
| Internet Services                     | 2,925,266.00  |
| Telephone Repair and Maintenance      | 1,235,946.00  |
| Capital – Telecomm. Equipment/Systems | 9,870,058.00  |
| Telephone Installation                | 2,548,720.00  |
| Cellular Services                     | 5,070,876.00  |
| Local and Long Distance Services      | 24,998,311.00 |

