

*Fiscal Year 2007*

# Information Technology and Telecommunication Expenditures

Submitted in Accordance with C.G.S. 4d-11

State of Connecticut Department of Information Technology  
August 1, 2007

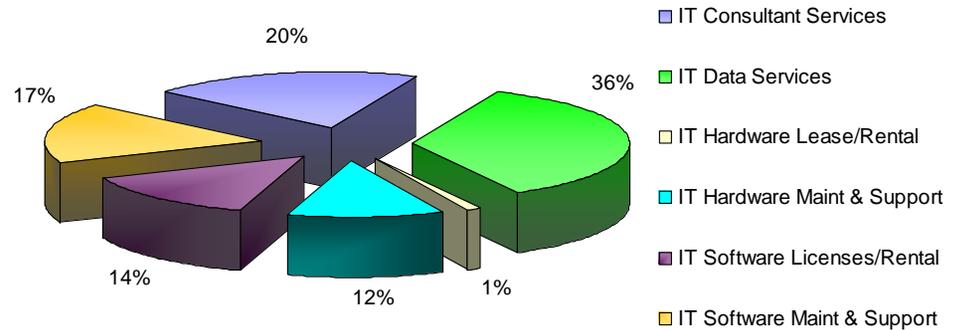
Diane S. Wallace, Chief Information Officer

# FY 2007 Expenditure Totals

**Total IT Expenditures: \$102,436,129.53**

## IT Expenditure Breakdown

IT Hardware Lease and Rental	1,280,982.95
IT Hardware Maintenance and Support	11,883,086.06
IT Software Maintenance and Support	17,749,071.45
IT Software License and Rental	14,449,724.99
IT Data Services	36,340,403.44
IT Consultant Services	20,732,860.64

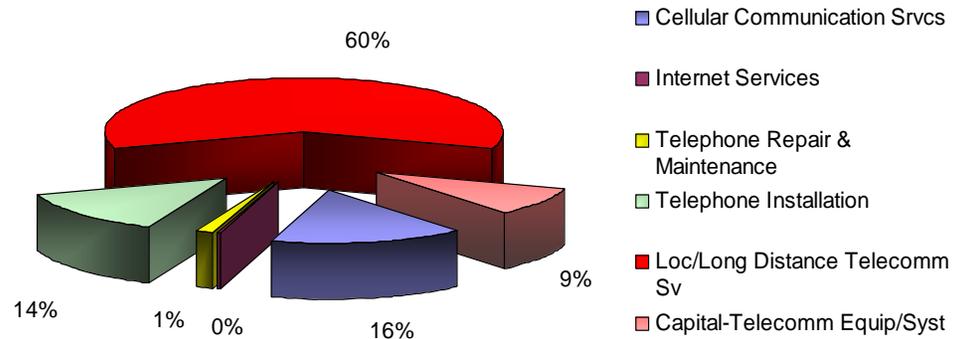


**Total Telecommunication Expenditures: \$23,807,843.50**

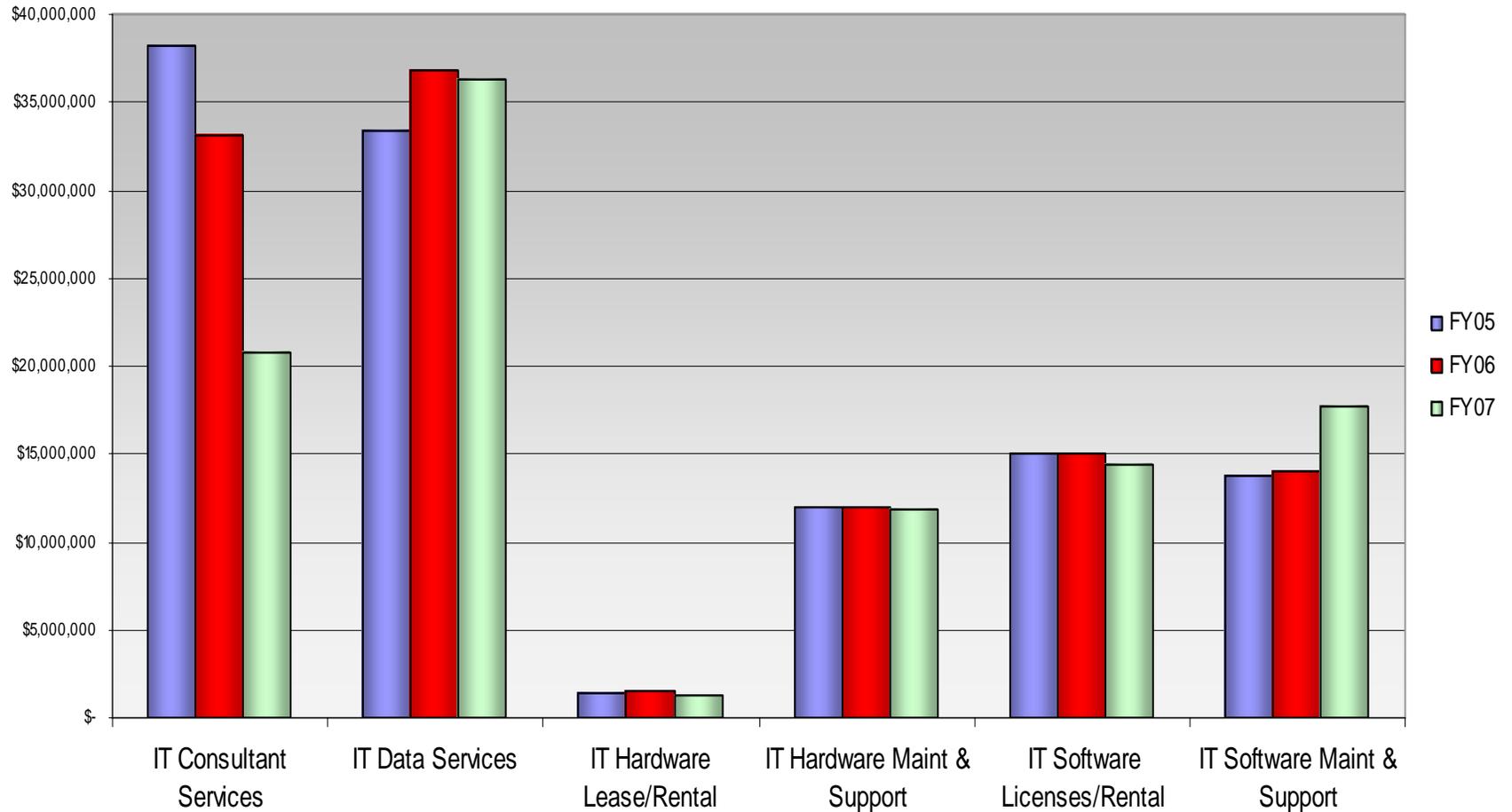
*(Does Not Include DOIT Cost Recovery of \$1,824,089.62)*

## Telecommunications Expenditure Breakdown

Internet Services	19,714.73
Telephone Repair and Maintenance	345,327.91
Capital – Telecomm. Equipment/Systems	2,035,996.45
Telephone Installation	3,278,186.29
Cellular Services	3,789,948.75
Local and Long Distance Services	14,338,669.37



# IT Expenditures FY05-FY07



# Telecom Expenditures FY05 – FY07

