



55 Farmington Avenue
Hartford, CT 06105
Telephone: (860) 424-5274
Toll Free: 1-866-218-6631
Website: www.ct.gov/aging
Email: aging.sda@ct.gov

October 14, 2016

Mr. Rocco R. Tricarico
Executive Director
Human Resources Agency of New Britain, Inc.
180 Clinton Street
New Britain, CT 06053

CONTRACT #: 15SDAELD01HRA / 089C-ELD-03
PERIOD: 7/1/2015 - 6/30/2017

AMOUNT: \$36,300.00

Dear Mr. Tricarico:

I am pleased to inform you that the above referenced contract has been fully executed and approved. Attached is a scanned copy of the original contract for your files.

Requests for Payment should be completed and directed to the program contact identified below. The Department will process requests for payment in accordance with the terms of the contract. Your receipt of payment is contingent upon the continued availability of funds and your agency's compliance with the terms of the contract.

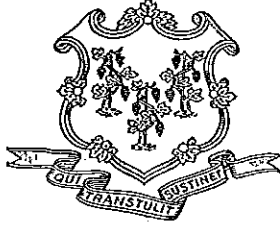
Cheryl Johnson
(860) 424-5640
cheryl.johnson@ct.gov

Sincerely,

Elizabeth B. Ritter
Commissioner

C: Cheryl Johnson
Contract file





STATE OF CONNECTICUT
STATE DEPARTMENT ON AGING

CONTRACT AMENDMENT

Contractor: HUMAN RESOURCES AGENCY OF NEW BRITAIN, INC.
Contractor Address: 180 CLINTON STREET, NEW BRITAIN, CT 06053
Contract Number: 15SDAELD01HRA
Amendment Number: A1
Amount as Amended: \$36,300.00
Contract Term as Amended: 7/1/15 – 6/30/17

The contract between Human Resources Agency of New Britain, Inc. (*the "Contractor"*) and the State Department on Aging (*the "Agency"*), which was last executed by the parties on effective date 10/30/15, is hereby amended as follows:

1. Page 1 and Part I, Section I of the contract are amended because the total maximum amount payable under this contract has decreased by \$1,700.00 from \$38,000.00 to \$36,300.00 due to a rescission to SFY2016 State funding not restored in SFY2017.
2. The budget for SFY2016 on page 7 of the original contract is deleted and replaced by the budget on page 2 of this amendment, and the budget for SFY2017 shall be as set forth on page 3 of this amendment.
3. All terms and conditions of the original Contract, and any subsequent amendments thereto, which were not modified by this Amendment remain in full force and effect.

Effective Date: 2/11/2016

CONTRACT NUMBER: 15SDAELD01HRA \$37,300 (\$18,300 yr + \$19,00

CONTRACT PERIOD: 07/01/2015 through 06/30/2017

ST FISCAL YR (SFY): 2016

PROVIDER: Human Resource Agency of New Britain - HRA

Approved by: Cappuccittim

		ELD-Las Perlas Hispanas	
4000 INCOME			
Program Funding Period:		07/01/2015 through 06/30/2016	
		SFY'16 = \$ 18,300 (19,000-700), SFY'17=\$18,300 (19,000-700) Total \$36,600 DDAP = SDA...10612	Total Income
4100 CONTRACT FUNDING	SID	\$ 18,300	\$ 18,300
4102 Federal/Other Funds	16260	\$ 18,300	\$ 18,300
TOTAL INCOME		\$ 18,300	\$ 18,300
5000 DIRECT EXPENSES		ELD-Las Perlas Hispanas	Total Expenses
5100 SALARIES		\$ 10,861	\$ 10,861
5101 Staff Salaries & Wages		\$ 10,861	\$ 10,861
5200 FRINGE BENEFITS		\$ 3,652	\$ 3,652
5400 TRANSPORTATION		\$ 50	\$ 50
5401 Staff Travel Reimbursement		\$ 50	\$ 50
5500 MATERIALS AND SUPPLIES		\$ 1,431	\$ 1,431
5503 Equipment (Less than \$5,000)		\$ 1,000	\$ 1,000
5504 Other Mtrls and Sppls (specify in narrative)		\$ 431	\$ 431
5600 FACILITIES		\$ 1,012	\$ 1,012
5604 Utilities		\$ 462	\$ 462
5605 Other Facilities (specify in narrative)		\$ 550	\$ 550
5800 OTHER EXPENSES		\$ 133	\$ 133
5802 Insurance		\$ 133	\$ 133
TOTAL DIRECT EXPENSES		\$ 17,139	\$ 17,139
7000 INDIRECT EXPENSES		ELD-Las Perlas Hispanas	Total Expenses
7100 ADMINISTRATIVE & GENERAL		\$ 1,161	\$ 1,161
All Other A&G		\$ 1,161	\$ 1,161
TOTAL INDIRECT EXPENSES		\$ 1,161	\$ 1,161
TOTAL EXPENSES		\$ 18,300	\$ 18,300
INCOME/EXPENSE SUMMARY		ELD-Las Perlas Hispanas	Total
TOTAL INCOME		\$ 18,300	\$ 18,300
TOTAL EXPENSES		\$ 18,300	\$ 18,300
EXCESS/(SHORTAGE)		\$ -	\$ -

Effective Date: 8/26/2016

CONTRACT NUMBER: 15SDAELD01HRA \$36,300 (\$18,300 yr + \$18,0

CONTRACT PERIOD: 07/01/2015 through 06/30/2017

ST FISCAL YR (SFY): 2017

PROVIDER: Human Resource Agency of New Britain - HR,

Approved by: Cappuccittim

		ELD-Las Perlas	
		Hispanas	
4000 INCOME			
Program Funding Period:		07/01/2016	
		through	
		06/30/2017	Total Income
		SFY'16 = \$ 18,300	
		SFY'17 = \$18,000	
		Total \$36,300	
		Chtfid 2=State \$	
4100 CONTRACT FUNDING	SID	\$ 18,000	\$ 18,000
4101 State Funds	16260-SDA...10612/17	\$ 18,000	\$ 18,000
TOTAL INCOME		\$ 18,000	\$ 18,000
5000 DIRECT EXPENSES		ELD-Las Perlas	
		Hispanas	
		Total Expenses	
5100 SALARIES		\$ 10,858	\$ 10,858
5101 Staff Salaries & Wages		\$ 10,858	\$ 10,858
5200 FRINGE BENEFITS		\$ 3,570	\$ 3,570
5500 MATERIALS AND SUPPLIES		\$ 380	\$ 380
5503 Equipment (Less than \$5,000)		\$ 180	\$ 180
5504 Other Mtris and Sppls (specify in narrative)		\$ 200	\$ 200
5600 FACILITIES		\$ 1,286	\$ 1,286
5602 Security		\$ 631	\$ 631
5603 Maintenance & Repair - Facility and Plant		\$ -	\$ -
5604 Utilities		\$ 655	\$ 655
5800 OTHER EXPENSES		\$ 713	\$ 713
5802 Insurance		\$ 326	\$ 326
5806 Other (specify in narrative)		\$ 387	\$ 387
TOTAL DIRECT EXPENSES		\$ 16,807	\$ 16,807
7000 INDIRECT EXPENSES		ELD-Las Perlas	
		Hispanas	
		Total Expenses	
7100 ADMINISTRATIVE & GENERAL		\$ 1,193	\$ 1,193
All Other A&G		\$ 1,193	\$ 1,193
TOTAL INDIRECT EXPENSES		\$ 1,193	\$ 1,193
TOTAL EXPENSES		\$ 18,000	\$ 18,000
INCOME/EXPENSE SUMMARY		ELD-Las Perlas	
		Hispanas	
		Total	
TOTAL INCOME		\$ 18,000	\$ 18,000
TOTAL EXPENSES		\$ 18,000	\$ 18,000
EXCESS/(SHORTAGE)		\$ -	\$ -

SIGNATURES AND APPROVALS

15SDAELD01HRA/ 089C-ELD-03
Amendment 1

IN WITNESS WHEREOF, the parties have executed this Contract by their duly authorized representatives with full knowledge of and agreement with its terms and conditions.

The Contractor IS NOT a Business Associate under the Health Insurance Portability and Accountability Act of 1996 as amended.

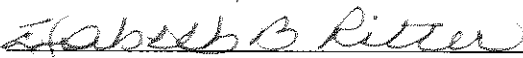
CONTRACTOR - HUMAN RESOURCES AGENCY OF NEW BRITAIN, INC.



ROCCO R. TRICARICO, *Executive Director*

9 / 28 / 2016
Date

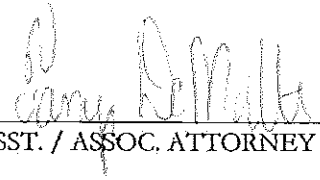
STATE DEPARTMENT ON AGING



ELIZABETH B. RITTER, *Commissioner*

9 / 29 / 16
Date

CONNECTICUT ATTORNEY GENERAL



ASST. / ASSOC. ATTORNEY GENERAL (*Approved as to form*)

10 / 14 / 16
Date